Department of Behavioral Health and Developmental Services
Fiscal Year 2010 SWaM Goals by Facility/Central Office

FY10 Non-Construction SWaM Goals, Prime Contractors:

	Discretionary Spending	SBE Amount	SBE %	WBE Amount	WBE %	MBE Amount	MBE %	Total SWaM	Total SWaM %
Catawba Hospital	$2,330,202	$538,277	23.1%	$336,248	14.4%	$61,284	2.6%	$935,809	40.2%
Central State Hospital	$2,584,533	$506,568	19.6%	$98,212	3.8%	$28,430	1.1%	$633,211	24.5%
Central Virginia Training Center	$4,498,333	$1,799,333	40.0%	$89,967	2.0%	$49,482	1.1%	$1,938,782	43.1%
Commonwealth Center for Children and Adolescents	$307,898	$106,225	34.5%	$7,697	2.5%	$9,237	3.0%	$123,159	40.0%
DBHDS Central Office *	$6,949,823	$2,265,642	32.6%	$938,226	13.5%	$76,448	1.1%	$3,280,316	47.2%
Eastern State Hospital	$4,368,291	$1,223,121	28.0%	$393,146	9.0%	$131,049	3.0%	$1,747,316	40.0%
Hiram W. Davis Medical Center	$2,089,865	$309,300	14.8%	$91,954	4.4%	$91,954	4.4%	$493,208	23.6%
Northern Virginia Mental Health Institute	$925,618	$192,529	20.8%	$25,917	2.8%	$18,512	2.0%	$236,958	25.6%
Northern Virginia Training Center	$2,109,766	$590,734	28.0%	$68,567	3.3%	$42,195	2.0%	$701,497	33.3%
Piedmont Geriatric Hospital	$1,969,690	$433,332	22.0%	$39,394	2.0%	$39,394	2.0%	$512,119	26.0%
Southeastern Virginia Training Center	$1,500,000	$405,000	27.0%	$90,000	6.0%	$105,000	7.0%	$600,000	40.0%
Southern Virginia Mental Health Institute	$1,087,100	$489,195	45.0%	$27,178	2.5%	$65,226	6.0%	$581,599	53.5%
Southside Virginia Training Center	$9,191,681	$2,022,170	22.0%	$1,737,228	18.9%	$119,492	1.3%	$3,878,889	42.2%
Southwestern Virginia Mental Health Institute	$1,548,193	$232,229	15.0%	$154,819	10.0%	$17,804	1.2%	$404,852	26.2%
Southwestern Virginia Training Center	$1,900,000	$541,500	28.5%	$57,000	3.0%	$38,000	2.0%	$636,500	33.5%
VA Center for Behavioral Rehabilitation	$2,090,750	$731,763	35.0%	$209,075	10.0%	$62,723	3.0%	$1,003,560	48.0%
Western State Hospital	$1,704,596	$392,057	23.0%	$170,460	10.0%	$34,092	2.0%	$596,609	35.0%
Total of DBHDS Non-Construction	$47,156,339	$12,778,975	27.1%	$4,535,088	9.6%	$990,322	2.1%	$18,304,385	38.8%

FY10 Construction SWaM Goals, Prime Contractors & Subcontractors:

	Discretionary Spending	SBE Amount	SBE %	WBE Amount	WBE %	MBE Amount	MBE %	Total SWaM	Total SWaM %
DBHDS Central Office - Construction	$39,550,730	$11,865,219	30.0%	$197,754	0.5%	$98,877	0.3%	$12,161,849	30.8%

FY10 Construction/Non-Construction Combined SWaM Goals:

	Discretionary Spending	SBE Amount	SBE %	WBE Amount	WBE %	MBE Amount	MBE %	Total SWaM	Total SWaM %
Total for DBHDS - All	**$86,707,069**	**$24,644,194**	**28.4%**	**$4,732,842**	**5.5%**	**$1,089,198**	**1.3%**	**$30,466,235**	**35.1%**

* Includes architectural and engineering services (A&E Office) but not construction.

Central Office Only - Construction and Non-Construction	$46,500,553	$14,130,861	30.4%	$1,135,980	2.4%	$175,325	0.4%	$15,442,166	33.2%