



APR 30 2007

Center for Mental Health Services
Center for Substance Abuse Prevention
Center for Substance Abuse Treatment
Rockville MD 20857

James S. Reinhard, MD
Commissioner
Commonwealth of Virginia
Dept. of Mental Health, Mental Retardation
& Substance Abuse Services
1220 Bank Street
P.O. Box 1797
Richmond, VA 23218-1797



Dear Dr. Reinhard:

The Mental Health Block Grant (MHBG) budget for Fiscal Year (FY) 2007 has been approved for \$428,256,284, which represents a 0.1% increase of \$297,339. I have enclosed for your review a copy of the FY 2007 MHBG allocation table by State and Territory. As indicated in the FY 2007 application guidance, States must amend their FY 2007 State mental health plans to reflect the final FY 2007 budget allocation. This letter provides instruction on the modification package that is due to the Center for Mental Health Services (CMHS) by May 31, 2007.

If your State received an increase or decrease of 1% or less and determined that the change will not impact the goals, performance indicators, and targets outlined in the FY 2007 plan, a modification is not necessary.

According to the Mental Health Block Grant formula for FY 2007, your State may need to modify its FY 2007 plan based on the final allocation amount. Since States are required by the MHBG statute to completely implement their plans, this request allows States the opportunity to make changes to the plan before the end of the fiscal year.

Consistent with general MHBG application guidance and instructions, the modification format continues to be voluntary. The modification you submit should be concise and straightforward and explain the impact it will have on the State's mental health system. If you modify the plan based on the FY 2007 mental health block grant funding level, you should limit your submission to one page. If additional modifications are necessary, the length of the document will depend on the number of changes you choose to make. Below are steps to follow to submit a modification to your plan:

- The modification package should include a statement or letter from the Mental Health Planning Council indicating that the Council was given an opportunity to review the modification(s).

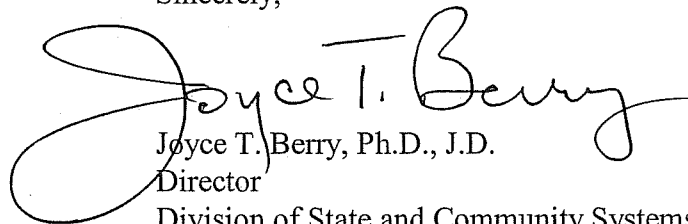
- Submit one copy of the modification package by May 31, 2007 to:

LouEllen M. Rice
Grants Management Officer
Division of Grants Management
Room 7- 1091
Substance Abuse and Mental Health Services Administration
One Choke Cherry Road
Rockville, MD 20857

- Using WebBGAS, upload your modification and statement or letter from the Mental Health Planning Council as an addendum to your FY 2007 plan.

I look forward to receiving your plan's modification. If you have questions, please contact your Federal Project Officer at (240) 276-1760.

Sincerely,

A handwritten signature in black ink that reads "Joyce T. Berry". The signature is fluid and cursive, with a large loop at the beginning and a long tail at the end.

Joyce T. Berry, Ph.D., J.D.
Director

Division of State and Community Systems Development
Center for Mental Health Services

Attachment

cc: State Planners
MHPC Chair

**Substance Abuse and Mental Health Services Administration
Mental Health FY 2007 Block Grant Allotments
Appropriation Amount \$428,256,000, 5% Set-Aside**

State	FY 2006 Actual Allocation	FY 2007 Final Allocation	FY 2007 vs. FY 2006 Dollar Difference	FY 2007 vs. FY 2006 Percent Difference
Alabama	\$6,087,128	\$6,262,551	\$175,423	2.9%
Alaska	\$776,199	\$736,870	-\$39,329	-5.1%
Arizona	\$7,917,967	\$8,505,426	\$587,459	7.4%
Arkansas	\$3,835,583	\$3,725,765	-\$109,818	-2.9%
California	\$54,700,302	\$55,061,465	\$361,163	0.7%
Colorado	\$5,753,968	\$6,224,556	\$470,588	8.2%
Connecticut	\$4,473,749	\$4,444,709	-\$29,040	-0.6%
Delaware	\$940,977	\$754,909	-\$186,068	-19.8%
District Of Columbia	\$825,956	\$771,392	-\$54,564	-6.6%
Florida	\$26,484,468	\$27,115,633	\$631,165	2.4%
Georgia	\$13,031,279	\$12,361,924	-\$669,355	-5.1%
Hawaii	\$1,691,128	\$1,924,367	\$233,239	13.8%
Idaho	\$1,835,486	\$1,773,727	-\$61,759	-3.4%
Illinois	\$16,650,139	\$16,441,527	-\$208,612	-1.3%
Indiana	\$7,980,813	\$7,805,227	-\$175,586	-2.2%
Iowa	\$3,631,173	\$3,575,338	-\$55,835	-1.5%
Kansas	\$3,197,270	\$3,183,123	-\$14,147	-0.4%
Kentucky	\$5,562,314	\$5,439,376	-\$122,938	-2.2%
Louisiana	\$5,902,412	\$6,309,615	\$407,203	6.9%
Maine	\$1,725,097	\$1,716,406	-\$8,691	-0.5%
Maryland	\$8,167,912	\$7,765,802	-\$402,110	-4.9%
Massachusetts	\$8,131,164	\$8,086,241	-\$44,923	-0.6%
Michigan	\$12,744,438	\$13,429,543	\$685,105	5.4%
Minnesota	\$5,924,211	\$6,938,342	\$1,014,131	17.1%
Mississippi	\$4,007,709	\$4,130,235	\$122,526	3.1%
Missouri	\$6,944,057	\$6,982,169	\$38,112	0.5%
Montana	\$1,236,408	\$1,238,982	\$2,574	0.2%
Nebraska	\$2,050,210	\$2,006,208	-\$44,002	-2.1%
Nevada	\$3,517,414	\$3,662,214	\$144,800	4.1%
New Hampshire	\$1,469,629	\$1,624,119	\$154,490	10.5%
New Jersey	\$12,004,584	\$11,793,701	-\$210,883	-1.8%
New Mexico	\$2,326,445	\$2,403,117	\$76,672	3.3%
New York	\$27,862,852	\$25,532,478	-\$2,330,374	-8.4%
North Carolina	\$10,474,912	\$10,916,330	\$441,418	4.2%
North Dakota	\$799,304	\$796,147	-\$3,157	-0.4%
Ohio	\$14,333,753	\$14,278,769	-\$54,984	-0.4%
Oklahoma	\$4,643,961	\$4,621,617	-\$22,344	-0.5%
Oregon	\$4,317,525	\$4,840,841	\$523,316	12.1%
Pennsylvania	\$15,543,327	\$15,242,122	-\$301,205	-1.9%
Rhode Island	\$1,393,736	\$1,575,795	\$182,059	13.1%
South Carolina	\$5,471,801	\$5,653,591	\$181,790	3.3%
South Dakota	\$894,048	\$878,747	-\$15,301	-1.7%
Tennessee	\$7,994,515	\$7,896,737	-\$97,778	-1.2%
Texas	\$32,336,339	\$31,563,988	-\$772,351	-2.4%
Utah	\$3,076,956	\$2,820,006	-\$256,950	-8.4%
Vermont	\$789,232	\$780,471	-\$8,761	-1.1%
Virginia	\$10,859,772	\$10,238,437	-\$621,335	-5.7%
Washington	\$8,379,209	\$8,347,942	-\$31,267	-0.4%
West Virginia	\$2,544,384	\$2,506,780	-\$37,604	-1.5%
Wisconsin	\$6,711,213	\$7,538,575	\$827,362	12.3%
Wyoming	\$508,155	\$516,866	\$8,711	1.7%
State Sub-total	\$400,462,583	\$400,740,818	\$278,235	0.1%
American Samoa	\$79,543	\$79,599	\$56	0.1%
Guam	\$214,932	\$215,082	\$150	0.1%
Northern Marianas	\$96,107	\$96,174	\$67	0.1%
Puerto Rico	\$5,287,880	\$5,291,584	\$3,704	0.1%
Palau	\$50,000	\$50,000	\$0	0.0%
Marshall Islands	\$70,586	\$70,636	\$50	0.1%
Micronesia	\$148,570	\$148,674	\$104	0.1%
Virgin Islands	\$150,797	\$150,903	\$106	0.1%
Territory Sub-Total	\$6,098,415	\$6,102,652	\$4,237	0.1%
SAMHSA Set-Aside	\$21,397,947	\$21,412,814	\$14,867	0.1%
Grand Total	\$427,958,945	\$428,256,284	\$297,339	0.1%