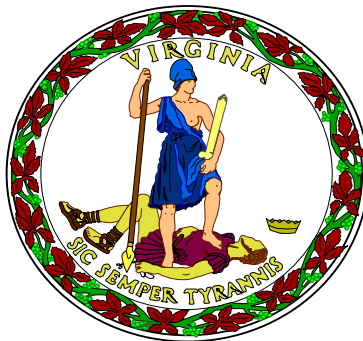


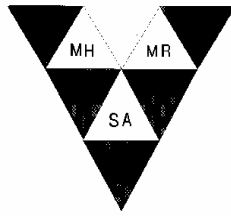
**VIRGINIA
COMMUNITY SERVICES BOARDS
ANNUAL FINANCIAL REPORT
(FOR THE FISCAL YEAR ENDING 6/30/07)**



APRIL 2008

**JAMES S. REINHARD, M.D.
COMMISSIONER**

Published by the
Virginia Department of Mental Health, Mental Retardation
and Substance Abuse Services
Division of Finance and Administration
Office of Budget and Financial Reporting
(804) 786-5025
Website: www.dmhmrzas.virginia.gov



TRANSMITTAL LETTER

We are pleased to provide the 2008 Community Services Board (CSB) Annual Financial Report that is based on FY 2007 data from audit reports and agency records. This report contains informative financial and statistical data about Virginia's 40 community services boards and is available on the Department's web page at <http://www.dmhmrzas.virginia.gov/OFRC-publications.htm>

What's New

The most significant change to this year's report is related to the presentation of information in the **CSB Uniform Cost Report** section. Prior year reports presented CSB uniform costs by size of budget (small, medium, and large), population (urban or rural), and disability including core service. This year's report presents overall unit costs for each disability area and core service and includes detailed unit costs for **individual CSBs** by disability area and core service.

Reminders for FY 2008

We want to remind CSBs that the Code of Virginia requires audit reports to be remitted to the Auditor of Public Accounts within three months of fiscal year end (by Oct 1 each year), §30-140 Code of Virginia. From a practical standpoint, if CSBs remit audit reports to the APA and DMHMRSAS by November 30 each year, we don't anticipate any issues with the APA. Please continue to exercise your sense of priority in submitting timely audit reports. We would also like to remind CSBs, CSB CPA firms, and CSB Contract Agencies to submit all audit reports to our office electronically via pdf files by the deadlines above. Local government CSBs do not need to email CAFRs or Single Audit Reports. Our office will download these from local government web sites. CSBs should no longer mail in hard copies of the audit reports, CAFRS, and Single Audit Reports. Finally, we request all CSBs that are not required to have a single audit to submit a Schedule of Federal Awards to our office. We use the schedule for preparation of this report.

Comments and Suggestions

Please feel free to provide any comments or suggestions to our division. Does this report contain information relevant and timely to decision-making? Are there sections of this report that should be eliminated? Is there information that should be added to this report? You can send your responses to our general delivery email at obfr@co.dmhmrzas.virginia.gov. For your budget and planning purposes, future editions of this report will continue to be issued in late March or early April. Thank you.

Joy Yeh, CPA, Ph.D.
Assistant Commissioner and Chief Financial Officer
Division of Finance and Administration

Ken Gunn, CPA, CGFM
Director, Office of Budget and Financial Reporting
Division of Finance and Administration

TABLE OF CONTENTS

Description	Page
Transmittal Letter	2
Table of Contents	3
General and CSB Information	
General and Contact Information	4
CSB Fiscal Officers	5
Classification of CSBs by Code	6
Classification of CSBs by Budget Size and Population	7
CSB Definitions	8
FY 2007 Audit and Financial Review Report Summaries	
Summary of Audit Opinions and Single Audit Report Issues	9
Summary of Audit Opinions (FY 2000-FY 2007)	10
Financial Reviews Planned for FY 2008 and FY 2009	10
Financial Review Report –Findings	11
CSB Financial Information	
Overview	12
Virginia Operating CSBs Only	
Consolidated Statement of Net Assets	13
Consolidated Statement of Revenues, Expenses, and Changes in Net Assets	14
Notes to Consolidated Statements	15-16
CSB Statements of Net Assets, and Statements of Revenues, Expenses and Changes in Net Assets	17-22
CSB Ranking- Total Assets, Total Liabilities, and Net Assets	23
CSB Ranking- Total Revenues, State, and Federal Funds	24
CSB Ranking-Fees, Local Funds, and Interest Income	25
CSB Ranking- Total Expenses and Surplus/Deficit	26
All Virginia CSBs	
CSB Revenue Summaries (4 th Quarter Reports)	27-30
CSB Uniform Cost Reports	
Introduction	31
Methodology and Notes	32
Tables A-C Total Costs: MH, MR, SA	33
Table D- Mental Health Unit Costs by CSB	34
Table E- Mental Retardation Unit Costs by CSB	35
Table F- Substance Abuse Unit Costs by CSB	36
CSB Federal Grants	
Overview	37
CSB Federal Grant Award Summary	38
CSB Grants by CFDA#	39-43
Acknowledgments	44

General and CSB Information

GENERAL AND CONTACT INFORMATION

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Address: 1220 Bank Street, P.O. Box 1797, Richmond, VA 23218-1797

<p>Joy Yeh, CISA, CFE, CPA, Ph.D Assistant Commissioner and Chief Financial Officer, Division of Finance and Administration (804) 786-5025 joy.yeh@co.dmhmrzas.virginia.gov</p>	<p>Ken Gunn, CGFM, CFE, CPA Director, Office of Budget and Financial Reporting (804) 786-1555 ken.gunn@co.dmhmrzas.virginia.gov</p>	<p>Brenda Mantlo Executive Secretary (804) 786-5025 brenda.mantlo@co.dmhmrzas.virginia.gov</p>
<p>Nauri Ahmed, CGFM, CPA Financial Management Analyst (804) 371-4613 nauri.ahmed@co.dmhmrzas.virginia.gov</p>	<p style="text-align: center;"><u>CSB Assignments:</u></p> <p>Alexandria Arlington Crossroads Fairfax-Falls Church Goochland Hanover</p>	<p>Harrisonburg-Rockingham Loudoun Northwestern Prince William Rappahannock-Rapidan Region Ten Valley</p>
<p>Danielle Claiborne Assistant Financial Management Analyst (804) 786-4511 Danielle.Claiborne@co.dmhmrzas.virginia.gov</p>	<p style="text-align: center;"><u>CSB Assignments:</u></p> <p>Alleghany Highlands Blue Ridge Central Virginia Cumberland Mountain Danville-Pittsylvania Dickenson County Highlands</p>	<p>Mount Rogers New River Valley Piedmont Planning District 1 Rockbridge Area Southside</p>
<p>Jerry Spivey, CGFM, CFE Financial Management Analyst (804) 371-0122 gerald.spivey@co.dmhmrzas.virginia.gov</p>	<p style="text-align: center;"><u>CSB Assignments:</u></p> <p>Chesapeake Chesterfield Colonial District 19 Eastern Shore Hampton-Newport News Henrico Area</p>	<p>Middle Peninsula-Northern Neck Norfolk Portsmouth BHS Rappahannock Area Richmond BHA Virginia Beach Western Tidewater</p>
<p style="text-align: center;"><u>On the Website for DMHMRSAS:</u></p> <ol style="list-style-type: none"> 1. This Report 2. Financial Management Standards Guide for CSBs 3. Model RFPs: Audit and Banking Services 4. Model Contracts Audit and Banking Services 5. DMHMRSAS Annual Financial Report 6. APA Form 110 	<p style="text-align: center;"><u>Some Professional Reference Sites:</u></p> <p>OMB Circulars: www.whitehouse.gov/wh/eop.omb</p> <p>AICPA: www.aicpa.org</p> <p>For GASB: www.gasb.org</p> <p>Auditor of Public Accounts: www.apa.virginia.gov</p>	<p>Government Finance Officers: www.gfoa.org</p> <p>Commerce Clearing House: www.cch.com</p> <p>Practitioners Publishing Company: www.ppcinfo.com</p> <p>Harcourt Brace Publishing: www.harbrace.com</p>

The Office of Budget and Financial Reporting performs these tasks: audit report desk reviews, financial reviews of CSBs, monthly and annual DMHMRSAS financial reporting, FMS user documentation, publication of Financial Management Standards Guide, publication of annual reports, special projects, and studies.

CSB FISCAL OFFICERS

CSB	Fiscal Officer
Alexandria	Jim Fleming
Alleghany Highlands	Patty Flanagan
Arlington County	Michael Peter
Blue Ridge	Marlene Bryant
Central Virginia	Wayne Trent
Chesapeake	Lisa Vanlandingham
Chesterfield	Gary Southard
Colonial	Keith German
Crossroads	Connie Delong
Cumberland Mountain	Robert Adams
Danville-Pittsylvania	Mary Beth Clement
Dickenson County	Harold Scott
District 19	Lisa Clark
Eastern Shore	Mark Freeze
Fairfax-Falls Church	Ginny McKernan
Goochland-Powhatan	Allison Hunter
Hampton-Newport News	Chuck Young
Hanover	Peter Getts
Harrisonburg-Rockingham	Lacy Whitmore
Henrico	Marty Shephard
Highlands	Kathy Simpson
Loudoun	Beth Shockley
Middle Peninsula NN	Yvonne Wingrove
Mount Rogers	Patty Musser
New River Valley	Deborah Whitten-Williams
Norfolk	Suzanne Williams
Northwestern	David Toth
Piedmont	Caroline Pilson
Planning District 1	Donna Stanley
Portsmouth	Jacqueline Scales
Prince William County	Ken Hopkins
Rappahannock Area	Bob Nuzum
Rappahannock Rapidan	Anna McFalls
Region 10	Caruso Brown
Richmond BHA	Michael Joseph
Rockbridge	Mary Decourcy
Southside	William Coleman
Valley	Carolyn Dull
Virginia Beach	Helen Wen
Western Tidewater	Andrew Jurewicz

CLASSIFICATION OF CSBs BY CODE

The following classification of CSBs is based on Chapters 5 and 6 of Title 37.2 of the *Code of Virginia*. The source of this information is the DMHMRSAS Office of Community Contracting.

Name of CSB	Type	Name of CSB	Type
1. Alexandria ¹	Admin. Policy	22. Loudoun County ¹	Admin Policy
2. Alleghany Highlands	Operating	23. Middle Peninsula-Northern Neck	Operating
3. Arlington ¹	Admin. Policy		
4. Blue Ridge	Operating	24. Mount Rogers	Operating
5. Central Virginia	Operating	25. New River Valley	Operating
6. Chesapeake ¹	Admin. Policy	26. Norfolk	Operating
7. Chesterfield ¹	Admin. Policy	27. Northwestern	Operating
8. Colonial	Operating	28. Piedmont	Operating
9. Crossroads	Operating	29. Planning District One	Operating
10. Cumberland Mountain	Operating	30. Portsmouth ¹	LG Dept. ²
11. Danville-Pittsylvania	Operating	31. Prince William County ¹	Admin. Policy
12. Dickenson County	Operating	32. Rappahannock Area	Operating
13. District 19	Operating	33. Rappahannock-Rapidan	Operating
14. Eastern Shore	Operating	34. Region Ten	Operating
15. Fairfax-Falls Church	Admin. Policy	35. Richmond	BHA ³
16. Goochland-Powhatan	Operating	36. Rockbridge Area	Operating
17. Hampton-Newport News	Operating	37. Southside	Operating
18. Hanover County ¹	Admin. Policy	38. Valley	Operating
19. Harrisonburg-Rockingham	Operating	39. Virginia Beach ¹	Admin. Policy
20. Henrico Area ¹	Admin. Policy	40. Western Tidewater	Operating
21. Highlands	Operating		

¹Actual city or county government department (7 CSBs and 1 LGD)

²The only local government department with a policy-advisory CSB

³The only behavioral health authority (BHA), established pursuant to Chapter 6 of Title 37.2 of the *Code of Virginia*; functions like an operating CSB.

Number of operating CSBs: 28
 Number of administrative policy CSBs: 10

Number of local government departments: 1
 Number of behavioral health authorities: 1

CLASSIFICATION OF CSBs BY BUDGET SIZE AND POPULATION

COMBINED COMMUNITY SERVICES BOARDS (CSBs) CLASSIFICATION (40)		
Budget Size and Population Density	Operating CSBs (28); Behavioral Health Authority (1)	Administrative Policy CSBs (10); Local Government Departments with Policy-Advisory CSBs* (1)
Large Budget \$20 million + Urban CSBs (11) 175+ people/sq. mi.	Blue Ridge, Hampton-Newport News, Richmond BHA	Alexandria, Arlington, Chesterfield, Fairfax-Falls Church, Henrico Area, Loudoun County, Prince William County, Virginia Beach
Large Budget \$20 million + Rural CSB (3) <175 people/sq. mi.	Central Virginia, Mount Rogers, Region Ten	
Medium Budget \$10 - \$20 million Urban CSBs (4) 175+ people/sq. mi.	Colonial, Norfolk, Rappahannock Area	Chesapeake
Medium Budget \$10 - \$20 million Rural CSBs (13) <175 people/sq. mi.	Crossroads, Cumberland Mountain, Danville-Pittsylvania, District 19, Middle Peninsula-Northern Neck, New River Valley, Northwestern, Piedmont, Planning District One, Rappahannock-Rapidan, Southside, Valley, Western Tidewater	
Small Budget <\$10 million Urban CSB (2) 175+ people/sq. mi.		Hanover County, Portsmouth DBHS*
Small Budget <\$10 million Rural CSBs (7) <175 people/sq. mi.	Alleghany Highlands, Dickenson County, Eastern Shore, Goochland-Powhatan, Harrisonburg-Rockingham, Highlands, Rockbridge Area	

Notes:

- Budget Size is based on FY 2007 fourth quarter performance contract reports (total revenues).
- Population Density is based on the 2005 Final Population Estimates, Weldon Cooper Center at UVA (official state figures).
- **Source:** Office of Community Contracting

CSB DEFINITIONS

- Administrative Policy CSBs** The CSB does not employ its own staff. The CSB’s Executive Director is hired by local government with the Board’s participation. Services are provided by city or county employees or through contracts with other providers. Powers and duties are enumerated in Sections 37.2-504.A and 37.2-505 of the *Code of Virginia*.
- Operating CSBs** The CSB employs its own staff and provides services directly or through contracts with other providers. It is not a city or county government department. Powers and duties are enumerated in Sections 37.2-504A and 37.3-505 of the *Code of Virginia*.
- Policy Advisory CSB** The CSB has no operational powers or duties; it is an advisory board to a local government department that provides services directly or through contracts with other providers. Duties of the policy-advisory CSB are enumerated in Section 37.2-504.B of the *Code of Virginia*. Powers and duties of the local department are enumerated in Section 37.2-504.A and 37.2-505 of the *Code of Virginia*.
- Behavioral Health Authority (BHA)** BHA is the local agency, established by a city or county in accordance with provisions of Chapter 6 of Title 37.2 of the *Code of Virginia*, that plans, provides (directly or through contracts), and evaluates mental health, mental retardation, and substance abuse service in the locality it serves.

FY2007 Audit and Financial Review Report Summaries

SUMMARY OF AUDIT OPINIONS AND DESK REVIEW FINDINGS

Introduction

This section presents the types of audit opinions rendered for the last eight fiscal years (FY00 to FY07) for CSBs and CSB Contract Agencies. A summary of single audit report issues for FY 07 is also presented.

FY 07 Audit Opinions

The following table summarizes audit opinions for the fiscal year ending June 30, 2007.

Type of Audit Opinion	CSBs Receiving Audits	CSBs Audited with Local Govt.*	Contract Agencies*
Unqualified	100% (28)	100% (12)	100% (4)
Qualified	0	0	0

Summary: FY 07 Single Audit Report Issues

The following table summarizes single audit report issues for the fiscal year ending June 30, 2007.

Description of Single Audit Issues	Number of Issues		
	CSB	Govt. CAFR*	Contract Agencies
FEDERAL AWARDS: Internal Control Over Major Programs			
Significant Deficiencies Identified	1	1	
FINANCIAL STATEMENTS: Internal Control Over Financial Reporting			
Significant Deficiencies Identified	3		
Significant Deficiencies Identified Considered to be a Material Weakness.	1		
Totals	5	1	0

*Twelve (12) CSBs did not obtain separate audits. They were included as part of the local jurisdiction's CAFR. Eight CSBs submitted late reports.

NOTE: The majority of CSBs submitted their audit reports electronically in PDF format to the Office of Budget and Financial Reporting. **WE ENCOURAGE ALL CSBs TO SUBMIT THEIR AUDIT REPORTS ELECTRONICALLY TO OUR E-MAILBOX ADDRESS: obfr@co.dmhmrzas.virginia.gov**

SUMMARY OF CSB AUDIT OPINIONS
FYE 2000 – FYE 2007

OPERATING CSBs:

Fiscal Years Ending*	2000	2001	2002	2003	2004	2005	2006	2007
Type of Audit Opinion								
Unqualified	27	28	28	28	28	28	27	28
Qualified	1	0	0	0	0	0	0	0
Disclaimer	0	0	0	0	0	0	1	0

*Does not include: Administrative Policy CSBs (10), Local Govt. Departments (1), and Behavioral Health Authorities (1).

CSB JOINT FINANCIAL REVIEWS PLANNED FOR FY 2008 and FY 2009

The following CSBs are included in the joint review plan for the Office of Internal Audit for the fiscal years ending June 30, 2008 and June 30, 2009. Many or most of these reviews have not yet been scheduled with CSBs.

Blue Ridge Behavioral Health
 Central Virginia CSB
 Mount Rogers CSB
 Northwestern CSB
 Region Ten CSB
 Richmond BHA
 2 Additional CSBs

FINANCIAL REVIEW FINDINGS

The following is a summary of common findings from DMHMRSAS' Financial Reviews of CSBs conducted during the past several fiscal years.

Cash Management

- Prepare an investment policy to guide cash and investment actions
- Utilize the imprest system for petty cash to improve accountability
- Establish and/or increase frequencies of petty cash fund audits
- Insure that sales taxes are not paid on CSB invoices
- Prepare unclaimed property policies and procedures

Internal Control-General

- CSBs should strive to maintain the proper segregation of duties
- CSBs should establish a fraud reporting policy to comply with §30-138 of Code of Virginia
- CSBs should insure that assets that are disposed of are removed from their fixed asset lists
- CSBs should try to integrate their financial systems wherever possible
- CSBs should ensure that processes are in place to review and approve payroll each cycle

Client Funds

- Develop policies and procedures
- Develop training for group home staff concerning client funds
- Reconcile client funds bank statements on a timely basis
- Establish and/or increase the frequency of client funds audits
- Use food cost metrics to track food used at each group home and investigate significant variances

Requesting a Financial Review

Currently, the Office of Budget and Financial Reporting, has reduced the number of scheduled financial reviews each year to those selected by the Office of Internal Audit. CSBs, however, may request a financial review by contacting, Ken Gunn, Director, DMHMRSAS Office of Budget and Financial Reporting, at (804) 786-1555 or ken.gunn@co.dmhmrzas.virginia.gov.

CSB Financial Information

CSB FINANCIAL INFORMATION

Overview

The following financial information related to FY 2007 for CSBs is included in this section:

CSB Financial Information From Audit Reports (Operating CSBs)

- Consolidated Statement of Net Assets
 - This presents a summary of net assets for all operating CSBs
- Consolidated Statement of Revenues, Expenses, and Changes in Net Assets
 - This presents a summary of revenues, expenses, and changes in net assets for all operating CSBs
- CSB Statements of Net Assets, Revenues, Expenses, and Changes in Net Assets
 - This section summarizes the financial statements for individual operating CSBs
- CSB Rankings (Assets, Liabilities, Net Assets, Revenues, State Funds, Federal Funds, Fees, Local Funds, Interest Income, Expenses, and Excess of Revenues over Expenses)
 - This section ranks each operating CSB from 1-29 in terms of size of the various financial statement categories above

CSB 4TH Quarter Report Revenues (All CSBs)

- FY 2007 CSB Revenue Summary
 - This section presents individual CSBs (alphabetically) in terms of revenues on the 4th quarter reports and includes the distribution by disability.

Need Other Analyses?

Please do not hesitate to request any other analysis or rankings you would like to see.

- DMHMRSAS can provide CSBs with Excel files for further analysis
- DMHMRSAS can add new rankings and analysis to the 2009 report
- Let us know by emailing or calling: obfr@co.dmhmrzas.virginia.gov or (804) 786-5025.

**Virginia Operating Community Services Boards
Notes to Consolidated Statements
For the Fiscal Year Ended June 30, 2007**

Note 1: The Reporting Entity

The consolidated financial report presented includes only those boards designated as operating boards by the Code of Virginia. Operating community services boards provide services through their own staffs or via contract with other providers. Services are not provided by local government departments. The community services boards included in this report are as follows:

Alleghany Highlands	Mount Rogers
Blue Ridge	New River Valley
Central Virginia	Norfolk
Colonial	Northwestern
Crossroads	Piedmont
Cumberland Mountain	Planning District One
Danville-Pittsylvania	Rappahannock Area
Dickenson County	Rappahannock Rapidan
District 19	Region Ten
Eastern Shore	Richmond Behavioral Health Authority
Goochland-Powhatan	Rockbridge Area
Hampton-Newport News	Southside
Harrisonburg-Rockingham	Valley
Highlands	Western Tidewater
Middle Peninsula-Northern Neck	

The information included in this report is based upon audited GAAP basis financial statements of the operating boards noted above for the fiscal year ended June 30, 2007. All of the CSBs above received unqualified audit opinions regarding their GAAP basis financial statements. Presented below is a listing of the independent CPA firms responsible for performing the fiscal year 2007 Single Audits of our operating CSBs.

Robinson Farmer Cox
Goodman and Company
Daughtrey and Haag, PC
Snead and Williams, PLLC
Raymond Froy, Jr. CPA
Foster and Dorr, CPA
Hicock, Fern, Brown and Garcia
McGladrey and Pullen
Thrower, Blanton and Associates

Virginia Operating Community Services Boards
Notes to Consolidated Statements
For the Fiscal Year Ended June 30, 2007

Note 2: Prior Period Net Asset Adjustment

Prior period net asset adjustments consist of the following items:

Correction of Pooled Cash Account at Dickenson CSB	(\$503,126)
Prior Year Accounts Payable Adjustment at Dickenson CSB	(3,392)
Prior Year Equipment Adjustment at Dickenson CSB	15,163
Prior Year Understatement of Expenses at Blue Ridge CSB	(241,000)
Change in Accounting Principle at Colonial CSB	(184,671)
Undocumented Adjustment at New River Valley CSB	<u>357,784</u>
Total Net Asset Adjustments for Operating CSBs	<u>(\$559,242)</u>

Note 3: Community Services Boards Excluded from This Report

Because some community services boards are audited as part of the single locality that they serve, financial information is not available for these boards in the form of individual financial statements in accordance with generally accepted accounting principles (GAAP). The financial information of these boards is included and consolidated within the financial statements of the locality being served. Community services boards adhering to this criterion are as follows and *are not* included in these financial statements:

Alexandria Community Services Board
Arlington Community Services Board
Fairfax-Falls Church Community Services Board
Loudoun County Community Services Board
Prince William County Community Services Board
Hanover County Community Services Board
Henrico Area Mental Health and Retardation Services
Chesterfield Community Services Board
Chesapeake Community Services Board
Virginia Beach Community Services Board
Portsmouth Behavioral Health Authority

CSB
Uniform Cost
Reports

Virginia Community Services Boards
UNIFORM COST REPORT
INTRODUCTION

The information on the following pages is summarized from the *4th Quarter Reports* that were submitted by the community services boards for fiscal year ending June 30, 2007. These reports also contain unit cost information, which is separately shown in the tables below for Mental Health, Mental Retardation, and Substance Abuse Services based on core service category. Table information is presented and summarized for boards based on total revenues for FY 2007 (Classifications based on FY 2007 performance contract information).

Large Budget Urban CSBs (\$20m +)

Alexandria
Arlington
Blue Ridge
Chesterfield
Fairfax-Falls Church
Hampton-Newport News
Henrico Area
Loudoun
Prince William
Richmond BHA
Virginia Beach

Large Budget Rural CSBs (\$20m +)

Central Virginia
Mt Rogers
Region Ten

Medium Budget Urban CSBs (\$10-\$20m)

Chesapeake
Colonial
Norfolk
Rappahannock Area

Medium Budget Rural CSBs (\$10-\$20m)

Crossroads
Cumberland Mountain
Danville-Pittsylvania
District 19
Middle Peninsula-Northern Neck
New River Valley
Northwestern
Piedmont
Planning District One
Rappahannock-Rapidan
Southside
Valley
Western Tidewater

Small Budget Urban CSBs (< \$10m)

Hanover County
Portsmouth DBHS

Small Budget Rural CSBs (< \$10m)

Alleghany Highlands
Dickenson County
Eastern Shore
Goochland-Powhatan
Harrisonburg-Rockingham
Highlands
Rockbridge Area

Virginia Community Services Boards
UNIFORM COST REPORT
METHODOLOGY AND NOTES

1. **Table A** shows Mental Health combined unit cost information for all boards.
2. **Table B** shows Mental Retardation combined unit cost information for all boards.
3. **Table C** shows Substance Abuse combined unit cost information for all boards.
4. **Table D** shows Mental Health unit cost information for each CSB.
5. **Table E** shows Mental Retardation unit cost information for each CSB.
6. **Table F** shows Substance Abuse unit cost information for each CSB.

CSB Federal Grants

CSB FEDERAL GRANTS - FY 2007

Overview	The Types of Federal Grant Awards are summarized on the next page and the detailed grants for each CSB, operating and local government CSBs, is presented after that. Dollar amounts are presented for each CFDA. The CFDA number is the Catalog of Federal Domestic Assistance number. This information was obtained from the Schedule of Expenditures of Federal Awards from the FY 2007 CSB audit reports.
Federal Funds Level	Operating CSBs reported \$42.3 million in federal funds for FY 2007 (see CSB Rankings).
Federal Agencies	CSBs have grants passed down from the following 7 federal agencies. <ul style="list-style-type: none">• U.S. Dept of Health and Human Services (HHS)• U.S. Dept of Education (DOE)• U.S. Federal Emergency Management Agency (FEMA)• U.S. Dept of Transportation (DOT)• U.S. Dept of Justice• U.S. Dept of Housing and Urban Development (HUD)• U.S. Dept of Agriculture
Direct Grants	The majority of grants presented on the following pages are passed down through several state agencies. The direct grants from the Federal Government to CSBs are noted with asterisks (*).
Revenue Enhancement	A review of the Summary of Awards page may provide CSBs an opportunity to enhance federal revenues by participation in grant programs that only one or a few CSBs are now utilizing. CSBs should contact the relevant CSB to learn more about the specific federal grant or grants presented on the Summary of Awards page. Relevant CSBs can be determined from the detailed federal grants information that follows the Summary.

FEDERAL GRANT AWARDS SUMMARY

CFDA#	AWARD DESCRIPTION	# CSBs PARTICIPATING
93.243	Direct and Pass Through Payments – Projects of Regional and National Significance	21
	Pass through payments – U.S. Dept. HHS to DMHMRSAS	
93.003	Public Health and Social Services Emergency Fund	20
93.118	Acquired Immunodeficiency Syndrome (AIDS) Activity	2
93.150	Projects for Assistance in Transition from Homelessness (PATH)	18
93.230	Consolidated Knowledge Development and Application Program	8
93.558	Temporary Assistance for Needy Families (TANF)	4
93.575	Child Care and Development Block Grant	9
93.889	Mental Health Emergency Preparedness and Response Program	14
93.926	City of Richmond – Healthy Start Initiative	1
93.958	Community Mental Health Block Grant	40
93.959	Substance Abuse Prevention and Treatment Block Grant	40
	Pass through payments from U.S. DOE to VA DOE & DMHMRSAS	
84.181	Special Ed– Grants for Infants and Families with Disabilities	24
	Pass through payments from U.S. DOT to VDOT	
20.513	Capital Assistance Program for Non-Urbanized Areas	4
	Pass through payments from U.S. Department of Justice to VA Criminal Justice Secretary	
16.523	Mental Health Needs of Juvenile Offenders	5
16.540	VOCA Program	1
16.579	Edward Byrne Memorial Formula Grant Program	1
16.580	Recovery and Family Preservation Initiative Grant	1
16.728	Community Alliance for Drug Resistance	2
	Pass through payments from Dept. of HUD to VA. Housing & Development Auth.	
14.156	Lower Income Housing Assistance Program	2
14.231	Emergency Shelter Grant	3
14.235	Special Needs Assistance Program	3
14.238	Shelter Plus Care Grant	3
	Pass through payments from U.S. Dept. of Agriculture. to Va. Dept of Agriculture	
10.558	Child and Adult Care Food Program	10
10.569	Food Distribution	2

FEDERAL GRANT AWARDS - DETAIL BY GRANT AND CSB

CSB	CFDA # 93.003	CFDA # 93.118	CFDA # 93.150	CFDA # 93.230	CFDA # 93.243
Alexandria	20,026	32,082	76,463		9,738
Alleghany Highlands					24041
Arlington			58,029	475,588	
Blue Ridge	4,000		66,135		72,523
Central Virginia	4,000		9,801	34,884	480,510
Chesapeake					
Chesterfield					449,000
Colonial					10,307
Crossroads	4,000				22,727
Cumberland Mountain	4,387				
Danville-Pittsylvania	4,628				18,829
Dickenson					
District 19			39,916		16,444
Eastern Shore	10,710				
Fairfax-Falls Church			155,381		
Goochland-Powhatan					8,500
Hampton-Newport News	4,000		92,441		
Hanover					13,444
Harrisonburg-Rockingham	3,715				79,693
Henrico Area					8,670
Highlands					
Loudoun	17,553		38,671	19,550	
Middle Peninsula-NN	4,000				81,762
Mount Rogers					62,922
New River Valley					34,569
Norfolk			80,128		16,233
Northwestern	4,000		21,165		
Piedmont	4,000		14,725	23,099	
Planning District One	4,000				67,170
Portsmouth Dept BHS		98,294	46,494		
Prince William			39,000		25,000
Rappahannock Area	4,000		33,426	52,197	
Rappahannock-Rapidan	4,000				
Region Ten	4,000		27,195	28,849	
Richmond BHA	4,000		112,768	75,013	
Rockbridge Area					42,579
Southside	4,000				
Valley			24,970		36,599
Va. Beach Dept MHMRSAS			79,414		
Western Tidewater	4,000			9,519	

FEDERAL GRANT AWARDS - DETAIL BY GRANT AND CSB

CSB	CFDA # 93.558	CFDA # 93.575	CFDA # 93.889	CFDA # 93.926	CFDA # 93.958
Alexandria		1,494,311			468,310
Alleghany Highlands			3,574		67,706
Arlington					64,718
Blue Ridge	106,001	91,367			453,531
Central Virginia					224,661
Chesapeake					167,874
Chesterfield					115,921
Colonial			4,000		93,945
Crossroads					137,830
Cumberland Mountain			1,552		126,829
Danville-Pittsylvania					125,963
Dickenson					104,891
District 19					149,077
Eastern Shore					77,481
Fairfax-Falls Church		47,440	4,000		1,348,508
Goochland-Powhatan					93,355
Hampton-Newport News		40,015			170,987
Hanover			4,000		93,245
Harrisonburg-Rockingham			4,000		81,733
Henrico Area		64,128	4,000		609,639
Highlands					253,538
Loudoun					39,849
Middle Peninsula-NN					121,125
Mount Rogers			4,000		303,333
New River Valley		62,361			335,830
Norfolk			5,007		186,958
Northwestern					57,098
Piedmont		5,179			310,557
Planning District One					143,091
Portsmouth Dept BHS			4,000		203,612
Prince William			4,000		118,000
Rappahannock Area		3,182			112,620
Rappahannock-Rapidan					381,747
Region Ten					368,411
Richmond BHA	191,928	35,873		163,596	494,785
Rockbridge Area	57,013		4,399		99,285
Southside					10,015
Valley	163,148		4,000		166,778
Va. Beach Dept MHMRSAS			1,494		317,100
Western Tidewater					135,691

FEDERAL GRANT AWARDS - DETAIL BY GRANT AND CSB

CSB	CFDA # 93.959	CFDA # 84.181	CFDA # 20.513	CFDA # 16.523	CFDA # 16.540
Alexandria	1,143,360				
Alleghany Highlands	263,859	45,996			
Arlington	861,543	244,852			
Blue Ridge	1,928,959	16,700			111,583
Central Virginia	1,587,091	246,499			63,151
Chesapeake	875,808				
Chesterfield	1,473,380				
Colonial	477,632	304,617			
Crossroads	525,945			36,526	
Cumberland Mountain	952,744	96,058			
Danville-Pittsylvania	786,348	129,755		10,000	
Dickenson	274,710				
District 19	1,273,073	186,888			
Eastern Shore	434,422	244,106			
Fairfax-Falls Church	3,308,262				
Goochland-Powhatan	267,991	58,767			
Hampton-Newport News	1,919,693				
Hanover	382,646				
Harrisonburg-Rockingham	427,890	96,086			
Henrico Area	1,091,505	416,380			
Highlands	485,120	74,269			
Loudoun	446,410	299,809			
Middle Peninsula-NN	750,382	296,060			
Mount Rogers	787,758	126,977			
New River Valley	917,609				
Norfolk	1,893,002	320,801			
Northwestern	761,489		133,760		
Piedmont	834,165	122,105			
Planning District One	663,381	93,906		30,626	
Portsmouth Dept BHS	1,001,095				
Prince William	1,064,000				
Rappahannock Area	1,091,724	135,060	97,156		
Rappahannock-Rapidan	672,144	149,119	54,840		
Region Ten	1,093,950	309,766			
Richmond BHA	3,344,331			41,841	
Rockbridge Area	286,287	90,728			
Southside	464,614	120,571	60827		
Valley	867,209			33,901	
Va. Beach Dept MHMRSAS	2,086,327				
Western Tidewater	620,465				

FEDERAL GRANT AWARDS - DETAIL BY GRANT AND CSB

CSB	CFDA # 16.579	CFDA # 16.580	CFDA # 16.728	CFDA # 14.156	CFDA # 14.231
Alexandria					
Alleghany Highlands					
Arlington					
Blue Ridge					
Central Virginia					
Chesapeake					
Chesterfield					
Colonial					
Crossroads					
Cumberland Mountain					
Danville-Pittsylvania			99,326		
Dickenson					
District 19					
Eastern Shore					
Fairfax-Falls Church					
Goochland-Powhatan					
Hampton-Newport News					
Hanover					
Harrisonburg-Rockingham					
Henrico Area					
Highlands					
Loudoun					
Middle Peninsula-NN					
Mount Rogers	57,123				
New River Valley					
Norfolk					
Northwestern					
Piedmont					
Planning District One					
Portsmouth Dept BHS					
Prince William					
Rappahannock Area					
Rappahannock-Rapidan				113,131	
Region Ten				106,348	6,573
Richmond BHA		225,000			46,681
Rockbridge Area					
Southside					
Valley			99,941		
Va. Beach Dept MHMRSAS					
Western Tidewater					

FEDERAL GRANT AWARDS - DETAIL BY GRANT AND CSB

CSB	CFDA # 14.235	CFDA # 14.238	CFDA # 10.558	CFDA # 10.569
Alexandria				
Alleghany Highlands				
Arlington				
Blue Ridge				
Central Virginia				
Chesapeake				
Chesterfield				
Colonial				
Crossroads				
Cumberland Mountain			44,052	
Danville-Pittsylvania			20,342	
Dickenson				
District 19			99,361	
Eastern Shore				
Fairfax-Falls Church				
Goochland-Powhatan				
Hampton-Newport News	199,619		76,965	
Hanover				
Harrisonburg-Rockingham			30,255	
Henrico Area				
Highlands			36,092	
Loudoun				
Middle Peninsula-NN				
Mount Rogers				
New River Valley				
Norfolk	71,531	319,979		
Northwestern	54,551	187,629		
Piedmont			46,683	
Planning District One				
Portsmouth Dept BHS				
Prince William				
Rappahannock Area				52,445
Rappahannock-Rapidan				
Region Ten		299,914		
Richmond BHA			108,578	
Rockbridge Area			15,122	179,677
Southside				
Valley			22,831	
Va. Beach Dept MHMRSAS				
Western Tidewater				

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