

ATTACHMENT D
CURRENT FEE SCHEDULE
1/1/2011 THROUGH 12/31/2011

HCO ID#	HCO Name and Address	Accred. Program	Annual Fees						Full On-Site Surveyor Class Complement and Surveyor Days		Next Full Survey Due	2011 Published Pricing		
			HAP Volume			LAB Volume	LT2 Volume		Surveyor Class	# of Days Per Surveyor		Annual Fees	On-Site Fees	Total Fees
			Inpatient/Crisis Stabilization	Inpatient			All General Outpatient							
			Number of Licensed Beds	ADC	Number of Licensed Beds	ADC	ADC		Number of Licensed Beds	ADC				
H00000917	Commonwealth Center for Children and Adolescents	BHC									06/19/12	\$3,580	\$3,645	\$7,225
	P. O. Box 4000								Generalist	3				
	Staunton, Virginia 24402-4000		48	36										
H00001115	Catawba Hospital	HAP									08/27/12	\$3,620	\$14,050	\$17,670
	P. O. Box 200								Engineer	2				
	Catawba, Virginia 24070								Psychiatrist	3				
									Nurse	3				
			110	107										
H00001142	Western State Hospital	HAP									10/09/12	\$7,350	\$17,860	\$25,210
	P. O. Box 2500								Engineer	2				
	Staunton, Virginia 24402								Psychiatrist	3				
									Nurse	3				
									Admin	2				
	260	231												
H00001219	Eastern State Hospital	LT2 and HAP									04/24/12			
	4601 Ironbound Road								Generalist	1				
	Williamsburg, Virginia 23188-2652								Engineer	2				
									Psychiatrist	3				
									Nurse	3				
								Administrator	2					
	250	232												
H00001220	Southwestern Va. MH Institute	HAP									04/15/11	\$5,010	\$14,050	\$19,060
	340 Bagley Circle								Engineer	2				
	Marion, Virginia 24354-3390								Psychiatrist	3				
	172	147												

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			HAP Volume					LAB Volume	LT2 Volume		Surveyor Class	# of Days Per Surveyor		Annual Fees	On-Site Fees	Total Fees
			Inpatient/Crisis Stabilization		Inpatient		All General Outpatient		Number of Licensed Beds	ADC						
			Number of Licensed Beds	ADC	Number of Licensed Beds	ADC	ADC									
H000001299	Central State Hospital	HAP									Engineer	2	03/14/11	\$8,140	\$17,860	\$26,000
	Southside Va. Training Center									Psychiatrist	3					
	P. O. Box 4030									Nurse	3					
	Petersburg, Virginia 23803									Administrator	2					
			277	257												
H000003145	Northern Va. MH Institute	HAP									Engineer	2	10/29/12	\$4,305	\$14,050	\$18,355
	3302 Gallows Road									Psychiatrist	3					
	Falls Church, Virginia 22042									Nurse	3					
			129	120												
H000003196	Southern Va. MH Institute	HAP									Engineer	2	04/08/12	\$2,565	\$11,430	\$13,995
	382 Taylor Drive									Psychiatrist	2					
	Danville, Virginia 24541									Nurse	2					
			72	71												
H000003241	Piedmont Geriatric Hospital	HAP									Engineer	2	07/31/12	\$3,620	\$14,050	\$17,670
	P. O. Box 427									Psychiatrist	3					
	Burkeville, Virginia 23922-0427									Nurse	3					
			135	113												

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HCO ID#	HCO Name and Address	Full On-Site Surveyor Class Complement and Surveyor Days		2011 Published Pricing	2012 Includes 3% Increase	2013 Includes 3% Increase	2014 Includes 3% Increase
		Surveyor Class	# of Days Per Surveyor	On-Site Fees	On-Site Fees	On-Site Fees	On-Site Fees
H000000917	Commonwealth Center for Children and Adolescents	Generalist	3	\$3,645	\$3,754	\$3,867	\$3,983
	P. O. Box 4000						
	Staunton, Virginia 24402-4000						
H000001115	Catawba Hospital	Engineer	2	\$14,050	\$14,472	\$14,906	\$15,353
	P. O. Box 200	Psychiatrist	3				
	Catawba, Virginia 24070	Nurse	3				
H000001142	Western State Hospital	Engineer	2	\$17,860	\$18,396	\$18,948	\$19,516
	P. O. Box 2500	Psychiatrist	3				
	Staunton, Virginia 24402	Nurse	3				
		Admin	2				
H000001219	Eastern State Hospital	Generalist	1				
	4601 Ironbound Road	Engineer	2				
	Williamsburg, Virginia 23188-2652	Psychiatrist	3				
		Nurse	3				
		Administrator	2				
H000001220	Southwestern Va. MH Institute	Engineer	2	\$14,050	\$14,472	\$14,906	\$15,353
	340 Bagley Circle	Psychiatrist	3				
	Marion, Virginia 24354-3390	Nurse	3				
H000001299	Central State Hospital	Engineer	2	\$17,860	\$18,396	\$18,948	\$19,516
	Southside Va. Training Center	Psychiatrist	3				
	P. O. Box 4030	Nurse	3				
	Petersburg, Virginia 23803	Administrator	2				
H000003145	Northern Va. MH Institute	Engineer	2	\$14,050	\$14,472	\$14,906	\$15,353
	3302 Gallows Road	Psychiatrist	3				
	Falls Church, Virginia 22042	Nurse	3				
H000003196	Southern Va. MH Institute	Engineer	2	\$11,430	\$11,773	\$12,126	\$12,490
	382 Taylor Drive	Psychiatrist	2				
	Danville, Virginia 24541	Nurse	2				
H000003241	Piedmont Geriatric Hospital	Engineer	2	\$14,050	\$14,472	\$14,906	\$15,353
	P. O. Box 427	Psychiatrist	3				
	Burkeville, Virginia 23922-0427	Nurse	3				
H000004527	Hiram W. Davis Medical Center	Lab	2				
	PO Box 4030	Engineer	2				
	Petersburg, VA 23803	HAP MD/RN/ADMN	2				
		LT2	1				

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Fee estimates are based on our approved current published pricing and information contained within your electronic application for survey or certification. There are numerous variables that may change after the estimate is prepared that may impact the actual amount invoiced. These include, but are not limited to, your programs, services offered, service volumes, surveyor days needed to complete your on-site visit, surveyor specialists required to be on-site with our survey team, changes in our corporate business rules and any other miscellaneous fees that may be incurred by your organization. The amount stated on the invoice shall supersede this estimate and is due in full by your organization upon receipt of our invoice.

This model includes actual experience at individual sites where out-of-cycle survey events were conducted and projects out the potential expenses if the same events were to occur in the future. Surveys are estimated to occur approximately 3 years after the last full survey. However, it is possible that a survey can occur between 18-36 months after the last full survey is completed.

It is the organization's responsibility to notify their account representative of any changes within your application information. Changes to any, or all, of these may result in increases or decreases to your organization's annual or on-site fees.