



# COMMONWEALTH of VIRGINIA

JACK BARBER, M.D.  
INTERIM COMMISSIONER

DEPARTMENT OF  
BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES

Post Office Box 1797  
Richmond, Virginia 23218-1797

Telephone (804) 786-3921  
Fax (804) 371-6638  
[www.dbhds.virginia.gov](http://www.dbhds.virginia.gov)

August 9, 2017

The Honorable Thomas K. Norment, Jr., Co-chair  
The Honorable Emmett W. Hanger, Jr., Co-chair  
Senate Finance Committee  
14th Floor, Pocahontas Building,  
900 East Main Street,  
Richmond, VA 23219

Dear Senator Norment and Senator Hanger:

Item 321 of the 2016 *Appropriation Act*, requires the Commissioner of the Department of Behavioral Health and Developmental Services (DBHDS) to “*report annually to the Secretary of Finance, and the Chairmen of House Appropriations and Senate Finance Committees the general fund and non general fund allocations and authorized position levels for each state-operated behavioral health facility.*”

Please find enclosed the report in accordance with Item 321. Staff at the department are available should you wish to discuss this request.

Sincerely,

A handwritten signature in blue ink that reads "Jack Barber".

Jack Barber, M.D.

Enc.

Cc: Hon. William A. Hazel Jr., M.D.  
Joe Flores  
Susan Massart  
Mike Tweedy



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August 9, 2017

The Honorable S. Chris Jones, Chair  
House Appropriations Committee  
900 East Main Street  
Pocahontas Building, 13th Floor  
Richmond, Virginia 23219

Dear Delegate Jones:

Item 321 of the 2016 *Appropriation Act*, requires the Commissioner of the Department of Behavioral Health and Developmental Services (DBHDS) to “*report annually to the Secretary of Finance, and the Chairmen of House Appropriations and Senate Finance Committees the general fund and non general fund allocations and authorized position levels for each state-operated behavioral health facility.*”

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**DBHDS**  
**Mental Health Treatment Centers**  
**FY 2018**

<b>Facility</b>	<b>Positions</b>	<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>All Funds</b>
Central State Hospital	961	\$63,886,054	\$392,063	\$64,278,117
Eastern State Hospital	876	\$68,620,257	\$2,357,166	\$70,977,423
SW Virginia MH Institute	548	\$32,360,705	\$6,488,164	\$38,848,869
Western State Hospital	762	\$51,882,545	\$6,363,140	\$58,245,685
Commonwealth Center	141	\$9,849,412	\$3,677,826	\$13,527,238
Catawba Hospital	268	\$14,297,435	\$10,335,302	\$24,632,737
NV Mental Health Institute	314	\$28,139,650	\$3,026,310	\$31,165,960
Piedmont Geriatric Hospital	397	\$8,967,073	\$21,226,378	\$30,193,451
So. Virginia MH Institute	183	\$14,571,472	\$1,789,217	\$16,360,689

**Notes:**

1. The information presented in these tables represents the initial appropriation allocation to each mental health facility and training center. Fund splits are determined based upon each facility's capacity to generate revenues that can offset the need for General Fund appropriation.



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The Honorable Emmett W. Hanger, Jr., Co-chair  
Senate Finance Committee  
14th Floor, Pocahontas Building,  
900 East Main Street,  
Richmond, VA 23219

Dear Senator Norment and Senator Hanger:

Item 326 of the 2016 *Appropriation Act*, required the Commissioner of the Department of Behavioral Health and Developmental Services (DBHDS) to “*report annually to the Secretary of Finance, and the Chairmen of House Appropriations and Senate Finance Committees the general fund and non general fund allocations and authorized position levels for each state-operated training center.*”

Please find enclosed the report in accordance with Item 326. Staff at the department are available should you wish to discuss this request.

Sincerely,

A handwritten signature in blue ink that reads "Jack Barber".

Jack Barber, M.D.

Enc.

Cc: Hon. William A. Hazel Jr., M.D.  
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August 9, 2017

The Honorable S. Chris Jones, Chair  
House Appropriations Committee  
900 East Main Street  
Pocahontas Building, 13th Floor  
Richmond, Virginia 23219

Dear Delegate Jones:

Item 326 of the 2016 *Appropriation Act*, required the Commissioner of the Department of Behavioral Health and Developmental Services (DBHDS) to “*report annually to the Secretary of Finance, and the Chairmen of House Appropriations and Senate Finance Committees the general fund and non general fund allocations and authorized position levels for each state-operated training center.*”

Please find enclosed the report in accordance with Item 326. Staff at the department are available should you wish to discuss this request.

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**DBHDS**  
**Intellectual Disability Training Centers**  
**FY 2018**

<b>Facility</b>	<b>Positions</b>	<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>All Funds</b>
Central Virginia Training Center	1,049	\$14,932,195	\$37,500,000	\$52,432,195
SE Virginia Training Center	373	\$2,164,281	\$21,720,391	\$23,884,672
Northern Virginia Training Center	NA	\$500,000	\$0	\$500,000
SW Virginia Training Center	533	\$5,442,114	\$14,335,600	\$19,777,714
Hiram Davis Medical Center	170	\$3,294,324	\$16,246,902	\$19,541,226

Notes:

1. The information presented in these tables represents the initial appropriation allocations to each training center and mental health facility. Fund splits are determined based upon each facility's capacity to generate revenue that can offset the need for General Fund appropriation.

2. NVTC closed on March 31, 2016. The remaining appropriation for FY 2018 is to be used for final benefit payments to laid off employees and upkeep of property until sold.