

## State MH Facility Bed Days Utilized by Age/Group, HPR and Case Management CSB

07/01/2014 - 06/30/2015

<u>Case Management CSB</u>	<u>Totals</u>	<u>Catawba</u>	<u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
<b>Child/Adolescent Patients</b>										
<b>HPR I</b>										
Harrisonburg-Rockingham	385	0	385	0	0	0	0	0	0	0
Northwestern	587	0	587	0	0	0	0	0	0	0
Rappahannock Area	280	0	280	0	0	0	0	0	0	0
Rappahannock-Rapidan	183	0	183	0	0	0	0	0	0	0
Region Ten	656	0	656	0	0	0	0	0	0	0
Rockbridge Area	108	0	108	0	0	0	0	0	0	0
Valley	975	0	975	0	0	0	0	0	0	0
<b>HPR I Totals</b>	<b>3,174</b>	<b>0</b>	<b>3,174</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>HPR II</b>										
Alexandria	84	0	84	0	0	0	0	0	0	0
Arlington	129	0	129	0	0	0	0	0	0	0
Fairfax-Falls Church	341	0	341	0	0	0	0	0	0	0
Loudoun	319	0	319	0	0	0	0	0	0	0
Prince William	634	0	634	0	0	0	0	0	0	0
<b>HPR II Totals</b>	<b>1,507</b>	<b>0</b>	<b>1,507</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>HPR III</b>										
Allegheny Highlands	7	0	7	0	0	0	0	0	0	0
Blue Ridge	451	0	451	0	0	0	0	0	0	0
Cumberland Mountain	120	0	120	0	0	0	0	0	0	0
Danville-Pittsylvania	190	0	190	0	0	0	0	0	0	0
Dickenson	1	0	1	0	0	0	0	0	0	0
Highlands	305	0	305	0	0	0	0	0	0	0
Horizon Behavioral Health	197	0	197	0	0	0	0	0	0	0
Mount Rogers	238	0	238	0	0	0	0	0	0	0
New River Valley	491	0	491	0	0	0	0	0	0	0
Piedmont	386	0	386	0	0	0	0	0	0	0
Planning District 1	118	0	118	0	0	0	0	0	0	0
<b>HPR III Totals</b>	<b>2,504</b>	<b>0</b>	<b>2,504</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>HPR IV</b>										
Chesterfield	548	0	548	0	0	0	0	0	0	0
Crossroads	194	0	194	0	0	0	0	0	0	0
District 19	190	0	190	0	0	0	0	0	0	0
Goochland-Powhatan	152	0	152	0	0	0	0	0	0	0
Hanover	29	0	29	0	0	0	0	0	0	0
Henrico	1,202	0	1,202	0	0	0	0	0	0	0
Richmond	447	0	447	0	0	0	0	0	0	0
Southside	34	0	34	0	0	0	0	0	0	0
<b>HPR IV Totals</b>	<b>2,796</b>	<b>0</b>	<b>2,796</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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## State MH Facility Bed Days Utilized by Age/Group, HPR and Case Management CSB

07/01/2014 - 06/30/2015

<u>Case Management CSB</u>	<u>Totals</u>	<u>Catawba</u>	<u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
<b>Child/Adolescent Patients</b>										
<b>    HPR V</b>										
Chesapeake	273	0	273	0	0	0	0	0	0	0
Colonial	217	0	217	0	0	0	0	0	0	0
Eastern Shore	94	0	94	0	0	0	0	0	0	0
Hampton-Newport News	191	0	191	0	0	0	0	0	0	0
Middle Peninsula-Northern Neck	589	0	589	0	0	0	0	0	0	0
Norfolk	453	0	453	0	0	0	0	0	0	0
Portsmouth	56	0	56	0	0	0	0	0	0	0
Virginia Beach	813	0	813	0	0	0	0	0	0	0
Western Tidewater	120	0	120	0	0	0	0	0	0	0
HPR V Totals	2,806	0	2,806	0	0	0	0	0	0	0
Child/Adolescent Patients Totals	12,787	0	12,787	0	0	0	0	0	0	0

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<b>Civil Adult Patients</b>										
<b>HPR I</b>										
Harrisonburg-Rockingham	4,158	0	0	0	0	0	0	52	0	4,106
Northwestern	4,896	12	0	0	105	0	0	0	2	4,777
Rappahannock Area	9,980	0	0	229	0	0	0	0	0	9,751
Rappahannock-Rapidan	3,403	0	0	0	0	0	0	0	0	3,403
Region Ten	11,744	0	0	0	0	0	0	0	0	11,744
Rockbridge Area	2,067	7	0	0	0	0	0	0	0	2,060
Valley	6,018	45	0	0	0	0	0	27	0	5,946
<b>HPR I Totals</b>	<b>42,266</b>	<b>64</b>	<b>0</b>	<b>229</b>	<b>105</b>	<b>0</b>	<b>0</b>	<b>79</b>	<b>2</b>	<b>41,787</b>
<b>HPR II</b>										
Alexandria	3,821	0	0	69	0	3,576	0	0	0	176
Arlington	7,946	0	0	0	0	6,890	0	0	0	1,056
Fairfax-Falls Church	11,915	0	0	0	0	10,244	0	0	0	1,671
Loudoun	2,028	0	0	0	0	2,028	0	0	0	0
Prince William	7,358	0	0	0	0	7,189	0	0	0	169
<b>HPR II Totals</b>	<b>33,068</b>	<b>0</b>	<b>0</b>	<b>69</b>	<b>0</b>	<b>29,927</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,072</b>
<b>HPR III</b>										
Allegheny Highlands	2,381	2,381	0	0	0	0	0	0	0	0
Blue Ridge	12,350	11,445	0	260	0	0	0	0	397	248
Cumberland Mountain	4,534	32	0	0	0	0	0	0	4,502	0
Danville-Pittsylvania	6,320	0	0	0	0	0	0	6,202	0	118
Dickenson	1,116	11	0	0	0	0	0	0	1,105	0
Highlands	9,832	0	0	0	0	0	0	0	9,463	369
Horizon Behavioral Health	8,334	0	0	0	0	0	0	0	0	8,334
Mount Rogers	8,630	0	0	55	0	0	0	0	8,575	0
New River Valley	7,039	103	0	233	0	0	0	0	6,334	369
Piedmont	4,872	484	0	0	0	0	0	4,388	0	0
Planning District 1	7,171	49	0	0	0	0	0	0	7,122	0
<b>HPR III Totals</b>	<b>72,579</b>	<b>14,505</b>	<b>0</b>	<b>548</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,590</b>	<b>37,498</b>	<b>9,438</b>
<b>HPR IV</b>										
Chesterfield	3,635	0	0	3,629	0	0	0	0	6	0
Crossroads	577	0	0	532	0	0	0	45	0	0
District 19	3,927	0	0	3,927	0	0	0	0	0	0
Goochland-Powhatan	166	0	0	166	0	0	0	0	0	0
Hanover	607	0	0	607	0	0	0	0	0	0
Henrico	1,865	0	0	1,502	363	0	0	0	0	0
Richmond	6,457	0	0	6,457	0	0	0	0	0	0
Southside	2,935	0	0	0	0	0	0	2,916	0	19
<b>HPR IV Totals</b>	<b>20,169</b>	<b>0</b>	<b>0</b>	<b>16,820</b>	<b>363</b>	<b>0</b>	<b>0</b>	<b>2,961</b>	<b>6</b>	<b>19</b>

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<u>Case Management CSB</u>	<u>Totals</u>	<u>Catawba</u>	<u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
<b>Civil Adult Patients</b>										
<b>    HPR V</b>										
Chesapeake	3,636	0	0	0	3,636	0	0	0	0	0
Colonial	2,093	0	0	0	2,018	0	0	75	0	0
Eastern Shore	1,326	0	0	0	1,326	0	0	0	0	0
Hampton-Newport News	8,017	0	0	419	7,228	0	0	0	0	370
Middle Peninsula-Northern Neck	3,754	0	0	496	3,153	0	0	0	0	105
Norfolk	8,527	0	0	0	8,527	0	0	0	0	0
Portsmouth	2,086	0	0	0	2,058	28	0	0	0	0
Virginia Beach	5,277	0	0	366	4,911	0	0	0	0	0
Western Tidewater	2,787	0	0	86	2,701	0	0	0	0	0
HPR V Totals	37,503	0	0	1,367	35,558	28	0	75	0	475
Civil Adult Patients Totals	205,585	14,569	0	19,033	36,026	29,955	0	13,705	37,506	54,791

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<b>Forensic Adult Patients</b>											
<b>HPR I</b>											
Harrisonburg-Rockingham		764	0	0	153	0	0	0	0	0	611
Northwestern		1,974	0	0	672	0	365	0	0	0	937
Rappahannock Area		3,197	0	0	761	0	0	0	0	0	2,436
Rappahannock-Rapidan		4,586	0	0	445	0	0	0	0	0	4,141
Region Ten		2,571	0	0	725	0	0	0	0	0	1,846
Rockbridge Area		142	0	0	15	0	0	0	0	0	127
Valley		1,543	0	0	30	0	0	0	0	0	1,513
<b>HPR I</b>	<b>Totals</b>	<b>14,777</b>	<b>0</b>	<b>0</b>	<b>2,801</b>	<b>0</b>	<b>365</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,611</b>
<b>HPR II</b>											
Alexandria		2,743	0	0	716	0	758	0	0	0	1,269
Arlington		3,677	0	0	172	0	1,209	0	0	0	2,296
Fairfax-Falls Church		11,106	0	0	1,759	1	4,324	0	0	0	5,022
Loudoun		2,531	0	0	1,172	0	891	0	0	0	468
Prince William		8,814	0	0	1,242	0	4,793	0	0	0	2,779
<b>HPR II</b>	<b>Totals</b>	<b>28,871</b>	<b>0</b>	<b>0</b>	<b>5,061</b>	<b>1</b>	<b>11,975</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,834</b>
<b>HPR III</b>											
Allegheny Highlands		427	292	0	135	0	0	0	0	0	0
Blue Ridge		3,355	1,794	0	1,355	206	0	0	0	0	0
Cumberland Mountain		3,884	0	0	970	0	0	0	0	2,914	0
Danville-Pittsylvania		2,111	0	0	172	0	0	0	1,939	0	0
Dickenson		359	0	0	0	0	0	0	0	359	0
Highlands		1,912	0	0	349	0	0	0	0	1,563	0
Horizon Behavioral Health		5,196	196	0	1,223	0	0	0	0	0	3,777
Mount Rogers		2,857	0	0	896	0	78	0	0	1,883	0
New River Valley		2,873	223	0	880	0	0	0	0	1,405	365
Piedmont		4,562	4	0	337	0	0	0	3,861	0	360
Planning District 1		966	0	0	110	0	0	0	0	856	0
<b>HPR III</b>	<b>Totals</b>	<b>28,502</b>	<b>2,509</b>	<b>0</b>	<b>6,427</b>	<b>206</b>	<b>78</b>	<b>0</b>	<b>5,800</b>	<b>8,980</b>	<b>4,502</b>
<b>HPR IV</b>											
Chesterfield		2,535	0	0	2,535	0	0	0	0	0	0
Crossroads		2,359	0	0	2,259	0	0	0	100	0	0
District 19		5,495	0	0	5,495	0	0	0	0	0	0
Goochland-Powhatan		363	0	0	363	0	0	0	0	0	0
Hanover		1,231	0	0	1,075	0	156	0	0	0	0
Henrico		3,669	0	0	3,669	0	0	0	0	0	0
Richmond		9,232	0	0	9,232	0	0	0	0	0	0
Southside		2,350	0	0	617	0	0	0	1,733	0	0
<b>HPR IV</b>	<b>Totals</b>	<b>27,234</b>	<b>0</b>	<b>0</b>	<b>25,245</b>	<b>0</b>	<b>156</b>	<b>0</b>	<b>1,833</b>	<b>0</b>	<b>0</b>

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<b>Forensic Adult Patients</b>										
<b>HPR V</b>										
Chesapeake	5,452	0	0	1,995	3,457	0	0	0	0	0
Colonial	3,365	0	0	1,435	1,930	0	0	0	0	0
Eastern Shore	348	0	0	227	121	0	0	0	0	0
Hampton-Newport News	15,476	0	0	4,520	10,956	0	0	0	0	0
Middle Peninsula-Northern Neck	4,397	0	0	1,434	2,963	0	0	0	0	0
Norfolk	8,862	0	0	3,727	5,135	0	0	0	0	0
Portsmouth	3,948	0	0	535	3,050	363	0	0	0	0
Virginia Beach	10,383	0	0	2,344	7,729	0	0	310	0	0
Western Tidewater	2,308	0	0	819	1,489	0	0	0	0	0
<b>HPR V Totals</b>	<b>54,539</b>	<b>0</b>	<b>0</b>	<b>17,036</b>	<b>36,830</b>	<b>363</b>	<b>0</b>	<b>310</b>	<b>0</b>	<b>0</b>
<b>Forensic Adult Patients Totals</b>	<b>153,923</b>	<b>2,509</b>	<b>0</b>	<b>56,570</b>	<b>37,037</b>	<b>12,937</b>	<b>0</b>	<b>7,943</b>	<b>8,980</b>	<b>27,947</b>

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<b>Geriatric Patients</b>										
<b>HPR I</b>										
Harrisonburg-Rockingham	702	702	0	0	0	0	0	0	0	0
Northwestern	277	277	0	0	0	0	0	0	0	0
Rappahannock Area	1,877	0	0	0	0	0	1,877	0	0	0
Rappahannock-Rapidan	839	0	0	0	0	0	839	0	0	0
Region Ten	4,931	42	0	0	0	0	4,889	0	0	0
Rockbridge Area	919	919	0	0	0	0	0	0	0	0
Valley	1,855	1,855	0	0	0	0	0	0	0	0
<b>HPR I Totals</b>	<b>11,400</b>	<b>3,795</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,605</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>HPR II</b>										
Alexandria	483	0	0	0	0	0	483	0	0	0
Arlington	2,415	0	0	0	0	0	2,415	0	0	0
Fairfax-Falls Church	3,589	0	0	0	0	0	3,589	0	0	0
Loudoun	834	0	0	0	0	0	834	0	0	0
Prince William	3,460	0	0	0	361	0	3,099	0	0	0
<b>HPR II Totals</b>	<b>10,781</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>361</b>	<b>0</b>	<b>10,420</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>HPR III</b>										
Allegheny Highlands	860	857	0	0	0	0	3	0	0	0
Blue Ridge	6,309	6,309	0	0	0	0	0	0	0	0
Cumberland Mountain	934	0	0	0	0	0	0	0	934	0
Danville-Pittsylvania	1,890	0	0	0	0	0	1,890	0	0	0
Dickenson	183	0	0	0	0	0	0	0	183	0
Highlands	2,426	0	0	0	0	0	0	0	2,426	0
Horizon Behavioral Health	2,773	2,773	0	0	0	0	0	0	0	0
Mount Rogers	4,047	97	0	0	4	0	0	0	3,946	0
New River Valley	3,878	3,678	0	0	0	0	0	0	200	0
Piedmont	2,217	2,217	0	0	0	0	0	0	0	0
Planning District 1	2,424	7	0	0	0	0	0	0	2,417	0
<b>HPR III Totals</b>	<b>27,941</b>	<b>15,938</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>1,893</b>	<b>0</b>	<b>10,106</b>	<b>0</b>
<b>HPR IV</b>										
Chesterfield	2,181	0	0	0	0	0	2,181	0	0	0
Crossroads	2,312	0	0	0	0	0	2,312	0	0	0
District 19	3,717	0	0	0	0	0	3,717	0	0	0
Hanover	1,286	0	0	0	0	0	1,286	0	0	0
Henrico	3,759	0	0	0	0	0	3,759	0	0	0
Richmond	3,526	0	0	0	0	0	3,526	0	0	0
Southside	3,344	0	0	0	0	0	3,344	0	0	0
<b>HPR IV Totals</b>	<b>20,125</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,125</b>	<b>0</b>	<b>0</b>	<b>0</b>

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## State MH Facility Bed Days Utilized by Age/Group, HPR and Case Management CSB

07/01/2014 - 06/30/2015

<u>Case Management CSB</u>	<u>Totals</u>	<u>Catawba</u>	<u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
<b>Geriatric Patients</b>										
<b>    HPR V</b>										
Chesapeake	3,869	0	0	0	3,869	0	0	0	0	0
Colonial	4,541	0	0	0	4,541	0	0	0	0	0
Eastern Shore	972	0	0	0	801	0	171	0	0	0
Hampton-Newport News	6,744	0	0	0	6,709	0	35	0	0	0
Middle Peninsula-Northern Neck	1,800	0	0	0	1,765	0	35	0	0	0
Norfolk	4,555	0	0	0	4,553	0	2	0	0	0
Portsmouth	1,574	0	0	0	1,574	0	0	0	0	0
Virginia Beach	2,491	0	0	0	1,498	0	993	0	0	0
Western Tidewater	2,529	0	0	0	1,799	0	730	0	0	0
HPR V Totals	29,075	0	0	0	27,109	0	1,966	0	0	0
Geriatric Patients Totals	99,322	19,733	0	0	27,474	0	42,009	0	10,106	0

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**State MH Facility Bed Days Utilized by Age/Group, HPR and Case Management CSB****07/01/2014 - 06/30/2015**

	<u>Totals</u>	<u>Catawba</u>	<u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
<b>Final Totals</b>	<b>471,617</b>	<b>36,811</b>	<b>12,787</b>	<b>75,603</b>	<b>100,537</b>	<b>42,892</b>	<b>42,009</b>	<b>21,648</b>	<b>56,592</b>	<b>82,738</b>

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## State MH Facility Bed Days Utilization Summary by HPR, Case Management CSB and Age/Group

7/1/2014 - 6/30/2015

<u>Case Management CSB</u>	<u>Child/ Adolescent</u>	<u>Civil Adult</u>	<u>Forensic Adult</u>	<u>Geriatric</u>	<u>Totals</u>
<b>HPR I</b>					
Harrisonburg-Rockingham	385	4,158	764	702	6,009
Northwestern	587	4,896	1,974	277	7,734
Rappahannock Area	280	9,980	3,197	1,877	15,334
Rappahannock-Rapidan	183	3,403	4,586	839	9,011
Region Ten	656	11,744	2,571	4,931	19,902
Rockbridge Area	108	2,067	142	919	3,236
Valley	975	6,018	1,543	1,855	10,391
<b>HPR I Totals</b>	<b>3,174</b>	<b>42,266</b>	<b>14,777</b>	<b>11,400</b>	<b>71,617</b>
<b>HPR II</b>					
Alexandria	84	3,821	2,743	483	7,131
Arlington	129	7,946	3,677	2,415	14,167
Fairfax-Falls Church	341	11,915	11,106	3,589	26,951
Loudoun	319	2,028	2,531	834	5,712
Prince William	634	7,358	8,814	3,460	20,266
<b>HPR II Totals</b>	<b>1,507</b>	<b>33,068</b>	<b>28,871</b>	<b>10,781</b>	<b>74,227</b>
<b>HPR III</b>					
Allegheny Highlands	7	2,381	427	860	3,675
Blue Ridge	451	12,350	3,355	6,309	22,465
Cumberland Mountain	120	4,534	3,884	934	9,472
Danville-Pittsylvania	190	6,320	2,111	1,890	10,511
Dickenson	1	1,116	359	183	1,659
Highlands	305	9,832	1,912	2,426	14,475
Horizon Behavioral Health	197	8,334	5,196	2,773	16,500
Mount Rogers	238	8,630	2,857	4,047	15,772
New River Valley	491	7,039	2,873	3,878	14,281
Piedmont	386	4,872	4,562	2,217	12,037
Planning District 1	118	7,171	966	2,424	10,679
<b>HPR III Totals</b>	<b>2,504</b>	<b>72,579</b>	<b>28,502</b>	<b>27,941</b>	<b>131,526</b>

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## State MH Facility Bed Days Utilization Summary by HPR, Case Management CSB and Age/Group

7/1/2014 - 6/30/2015

<u>Case Management CSB</u>	<u>Child/ Adolescent</u>	<u>Civil Adult</u>	<u>Forensic Adult</u>	<u>Geriatric</u>	<u>Totals</u>
<b>HPR IV</b>					
Chesterfield	548	3,635	2,535	2,181	8,899
Crossroads	194	577	2,359	2,312	5,442
District 19	190	3,927	5,495	3,717	13,329
Goochland-Powhatan	152	166	363	0	681
Hanover	29	607	1,231	1,286	3,153
Henrico	1,202	1,865	3,669	3,759	10,495
Richmond	447	6,457	9,232	3,526	19,662
Southside	34	2,935	2,350	3,344	8,663
<b>HPR IV Totals</b>	<b>2,796</b>	<b>20,169</b>	<b>27,234</b>	<b>20,125</b>	<b>70,324</b>
<b>HPR V</b>					
Chesapeake	273	3,636	5,452	3,869	13,230
Colonial	217	2,093	3,365	4,541	10,216
Eastern Shore	94	1,326	348	972	2,740
Hampton-Newport News	191	8,017	15,476	6,744	30,428
Middle Peninsula-Northern Neck	589	3,754	4,397	1,800	10,540
Norfolk	453	8,527	8,862	4,555	22,397
Portsmouth	56	2,086	3,948	1,574	7,664
Virginia Beach	813	5,277	10,383	2,491	18,964
Western Tidewater	120	2,787	2,308	2,529	7,744
<b>HPR V Totals</b>	<b>2,806</b>	<b>37,503</b>	<b>54,539</b>	<b>29,075</b>	<b>123,923</b>
<b>Final Totals</b>	<b>12,787</b>	<b>205,585</b>	<b>153,923</b>	<b>99,322</b>	<b>471,617</b>

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