07/01/2015 - 06/30/2016

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	SWVMHI	<u>WSH</u>
Child/Adolescent Patients										
HPR I										
Harrisonburg-Rockingham	217	0	217	0	0	0	0	0	0	0
Northwestern	587	0	587	0	0	0	0	0	0	0
Rappahannock Area	153	0	153	0	0	0	0	0	0	0
Rappahannock-Rapidan	296	0	296	0	0	0	0	0	0	0
Region Ten	455	0	455	0	0	0	0	0	0	0
Rockbridge Area	99	0	99	0	0	0	0	0	0	0
Valley	576	0	576	0	0	0	0	0	0	0
HPR I Totals	2,383	0	2,383	0	0	0	0	0	0	0
HPR II										
Alexandria	137	0	137	0	0	0	0	0	0	0
Arlington	76	0	76	0	0	0	0	0	0	0
Fairfax-Falls Church	475	0	475	0	0	0	0	0	0	0
Loudoun	365	0	365	0	0	0	0	0	0	0
Prince William	577	0	577	0	0	0	0	0	0	0
HPR II Totals	1,630	0	1,630	0	0	0	0	0	0	0
HPR III										
Allegheny Highlands	56	0	56	0	0	0	0	0	0	0
Blue Ridge	398	0	398	0	0	0	0	0	0	0
Cumberland Mountain	156	0	156	0	0	0	0	0	0	0
Danville-Pittsylvania	294	0	294	0	0	0	0	0	0	0
Highlands	216	0	216	0	0	0	0	0	0	0
Horizon Behavioral Health	213	0	213	0	0	0	0	0	0	0
Mount Rogers	393	0	393	0	0	0	0	0	0	0
New River Valley	385	0	385	0	0	0	0	0	0	0
Piedmont	335	0	335	0	0	0	0	0	0	0
Planning District 1	70	0	70	0	0	0	0	0	0	0
HPR III Totals	2,516	0	2,516	0	0	0	0	0	0	0
HPR IV	,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
Chesterfield	329	0	329	0	0	0	0	0	0	0
Crossroads	182	0	182	0	0	0	0	0	0	0
District 19	244	0	244	0	0	0	0	0	0	0
Goochland-Powhatan	33	0	33	0	0	0	0	0	0	0
Hanover	184	0	184	0	0	0	0	0	0	0
Henrico	568	0	568	0	0	0	0	0	0	0
Richmond	335	0	335	0	0	0	0	0	0	0
Southside	75	0	75	0	0	0	0	0	0	0
HPR IV Totals	1,950	0	1,950	0	0	0	0	0	0	0

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2015 - 06/30/2016

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Child/Adolescent Patients										
HPR V										
Chesapeake	377	0	377	0	0	0	0	0	0	0
Colonial	127	0	127	0	0	0	0	0	0	0
Eastern Shore	123	0	123	0	0	0	0	0	0	0
Hampton-Newport News	202	0	202	0	0	0	0	0	0	0
Middle Peninsula-Northern Neck	364	0	364	0	0	0	0	0	0	0
Norfolk	521	0	521	0	0	0	0	0	0	0
Portsmouth	222	0	222	0	0	0	0	0	0	0
Virginia Beach	512	0	512	0	0	0	0	0	0	0
Western Tidewater	350	0	350	0	0	0	0	0	0	0
HPR V Totals	2,798	0	2,798	0	0	0	0	0	0	0
Child/Adolescent Patients Totals	11,277	0	11,277	0	0	0	0	0	0	0

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2015 - 06/30/2016

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	<u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Civil Adult Patients										
HPR I										
Harrisonburg-Rockingham	2,711	0	0	0	0	0	0	0	0	2,711
Northwestern	5,899	0	0	345	14	0	0	0	0	5,540
Rappahannock Area	8,885	0	0	313	0	9	0	0	0	8,563
Rappahannock-Rapidan	3,469	0	0	0	0	1	0	0	0	3,468
Region Ten	11,192	0	0	0	2	0	0	0	3	11,187
Rockbridge Area	1,212	0	0	0	0	0	0	0	0	1,212
Valley	7,897	0	0	0	0	4	0	0	0	7,893
HPR I Totals	41,265	0	0	658	16	14	0	0	3	40,574
HPR II										
Alexandria	3,158	0	0	155	0	2,992	0	0	11	0
Arlington	6,686	0	0	0	0	5,556	0	0	0	1,130
Fairfax-Falls Church	12,710	0	0	0	0	10,849	0	0	0	1,861
Loudoun	2,370	0	0	0	0	2,370	0	0	0	0
Prince William	8,158	0	0	0	366	7,591	0	0	0	201
HPR II Totals	33,082	0	0	155	366	29,358	0	0	11	3,192
HPR III										
Allegheny Highlands	1,760	1,049	0	96	0	0	0	0	0	615
Blue Ridge	12,809	12,252	0	0	303	0	0	0	252	2
Cumberland Mountain	4,943	0	0	0	0	0	0	0	4,943	0
Danville-Pittsylvania	8,321	23	0	0	0	0	0	8,139	2	157
Dickenson	971	0	0	0	0	0	0	0	971	0
Highlands	9,540	16	0	0	0	0	0	0	9,149	375
Horizon Behavioral Health	8,521	276	0	0	0	7	0	0	37	8,201
Mount Rogers	9,479	4	0	0	0	0	0	28	9,438	9
New River Valley	7,364	24	0	0	0	0	0	9	6,837	494
Piedmont	3,993	186	0	0	0	0	0	3,661	19	127
Planning District 1	6,906	10	0	0	0	3	0	65	6,822	6
HPR III Totals	74,607	13,840	0	96	303	10	0	11,902	38,470	9,986
HPR IV										
Chesterfield	4,342	0	0	4,330	3	0	0	0	9	0
Crossroads	1,054	0	0	861	0	0	0	170	0	23
District 19	2,436	0	0	2,420	0	0	0	0	0	16
Goochland-Powhatan	14	0	0	14	0	0	0	0	0	0
Hanover	1,032	0	0	1,032	0	0	0	0	0	0
Henrico	2,825	0	0	2,458	367	0	0	0	0	0
Richmond	7,703	0	0	7,687	8	8	0	0	0	0
Southside	2,283	22	0	181	0	0	0	2,080	0	0
HPR IV Totals	21,689	22	0	18,983	378	8	0	2,250	9	39

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2015 - 06/30/2016

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Civil Adult Patients										
HPR V										
Chesapeake	6,107	0	0	6	6,092	0	0	0	0	9
Colonial	6,023	0	0	0	6,014	2	0	7	0	0
Eastern Shore	1,986	0	0	2	1,984	0	0	0	0	0
Hampton-Newport News	12,082	0	0	336	11,722	7	0	0	0	17
Middle Peninsula-Northern Neck	3,176	0	0	0	3,176	0	0	0	0	0
Norfolk	13,603	0	0	154	13,439	3	0	0	0	7
Portsmouth	3,032	0	0	324	2,648	0	0	0	0	60
Virginia Beach	8,737	0	0	181	8,556	0	0	0	0	0
Western Tidewater	3,593	0	0	0	3,593	0	0	0	0	0
HPR V Totals	58,339	0	0	1,003	57,224	12	0	7	0	93
Civil Adult Patients Totals	228,982	13,862	0	20,895	58,287	29,402	0	14,159	38,493	53,884

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2015 - 06/30/2016

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	<u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Forensic Adult Patients										
HPR I										
Harrisonburg-Rockingham	1,400	0	0	349	0	0	0	0	0	1,051
Northwestern	2,590	0	0	493	0	366	0	0	0	1,731
Rappahannock Area	2,897	0	0	507	0	0	0	0	0	2,390
Rappahannock-Rapidan	3,752	0	0	696	0	0	0	0	0	3,056
Region Ten	3,011	0	0	676	0	0	0	0	0	2,335
Rockbridge Area	392	0	0	144	0	0	0	0	0	248
Valley	1,386	0	0	0	0	1	0	0	0	1,385
HPR I Totals	15,428	0	0	2,865	0	367	0	0	0	12,196
HPR II										
Alexandria	2,244	0	0	616	0	1,319	0	0	0	309
Arlington	4,684	0	0	257	0	1,369	0	0	0	3,058
Fairfax-Falls Church	11,638	0	0	2,442	0	4,568	0	0	0	4,628
Loudoun	2,728	0	0	667	0	2,061	0	0	0	0
Prince William	8,511	0	0	1,636	150	5,001	0	0	0	1,724
HPR II Totals	29,805	0	0	5,618	150	14,318	0	0	0	9,719
HPR III										
Allegheny Highlands	681	0	0	128	0	0	0	0	0	553
Blue Ridge	2,462	1,470	0	992	0	0	0	0	0	0
Cumberland Mountain	3,298	0	0	394	0	0	0	0	2,904	0
Danville-Pittsylvania	2,835	0	0	790	0	0	0	2,045	0	0
Dickenson	481	0	0	0	0	0	0	0	481	0
Highlands	2,671	0	0	426	0	0	0	0	2,245	0
Horizon Behavioral Health	5,428	112	0	623	0	0	0	0	163	4,530
Mount Rogers	2,808	0	0	472	0	0	0	0	2,336	0
New River Valley	2,713	359	0	216	0	0	0	0	1,777	361
Piedmont	3,393	3	0	346	0	0	0	2,991	0	53
Planning District 1	1,142	0	0	253	0	0	0	0	889	0
HPR III Totals	27,912	1,944	0	4,640	0	0	0	5,036	10,795	5,497
HPR IV										
Chesterfield	3,145	0	0	3,145	0	0	0	0	0	0
Crossroads	2,072	0	0	2,072	0	0	0	0	0	0
District 19	5,564	0	0	5,564	0	0	0	0	0	0
Goochland-Powhatan	688	0	0	688	0	0	0	0	0	0
Hanover	1,351	0	0	1,351	0	0	0	0	0	0
Henrico	4,025	0	0	4,025	0	0	0	0	0	0
Richmond	9,478	0	0	9,478	0	0	0	0	0	0
Southside	2,255	0	0	481	0	0	0	1,774	0	0
HPR IV Totals	28,578	0	0	26,804	0	0	0	1,774	0	0

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2015 - 06/30/2016

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Forensic Adult Patients										
HPR V										
Chesapeake	3,309	0	0	606	2,703	0	0	0	0	0
Colonial	4,760	0	0	1,568	3,192	0	0	0	0	0
Eastern Shore	466	0	0	51	415	0	0	0	0	0
Hampton-Newport News	17,535	0	0	4,567	12,736	232	0	0	0	0
Middle Peninsula-Northern Neck	5,772	0	0	1,908	3,864	0	0	0	0	0
Norfolk	10,548	0	0	3,316	7,232	0	0	0	0	0
Portsmouth	3,415	0	0	1,267	1,905	243	0	0	0	0
Virginia Beach	11,192	0	0	2,871	7,936	0	0	352	0	33
Western Tidewater	3,056	0	0	1,105	1,951	0	0	0	0	0
HPR V Totals	60,053	0	0	17,259	41,934	475	0	352	0	33
Forensic Adult Patients Totals	161,776	1,944	0	57,186	42,084	15,160	0	7,162	10,795	27,445

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2015 - 06/30/2016

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	<u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Geriatric Patients										
HPR I										
Harrisonburg-Rockingham	725	725	0	0	0	0	0	0	0	0
Northwestern	936	676	0	0	0	0	260	0	0	0
Rappahannock Area	1,743	0	0	0	0	0	1,743	0	0	0
Rappahannock-Rapidan	1,170	0	0	0	0	0	1,170	0	0	0
Region Ten	5,155	9	0	0	0	0	5,146	0	0	0
Rockbridge Area	624	624	0	0	0	0	0	0	0	0
Valley	1,900	1,900	0	0	0	0	0	0	0	0
HPR I Totals	12,253	3,934	0	0	0	0	8,319	0	0	0
HPR II										
Alexandria	758	0	0	0	0	0	758	0	0	0
Arlington	2,821	0	0	0	0	0	2,821	0	0	0
Fairfax-Falls Church	3,543	0	0	0	0	0	3,543	0	0	0
Loudoun	677	0	0	0	0	0	677	0	0	0
Prince William	2,682	4	0	0	0	0	2,678	0	0	0
HPR II Totals	10,481	4	0	0	0	0	10,477	0	0	0
HPR III										
Allegheny Highlands	1,606	1,606	0	0	0	0	0	0	0	0
Blue Ridge	6,504	6,481	0	0	0	0	23	0	0	0
Cumberland Mountain	972	0	0	0	0	0	0	0	972	0
Danville-Pittsylvania	2,529	3	0	0	0	0	2,526	0	0	0
Dickenson	355	0	0	0	0	0	0	0	355	0
Highlands	1,863	41	0	0	0	0	0	0	1,822	0
Horizon Behavioral Health	2,708	2,708	0	0	0	0	0	0	0	0
Mount Rogers	3,967	73	0	0	0	0	442	0	3,452	0
New River Valley	3,209	3,028	0	0	0	0	0	0	181	0
Piedmont	2,614	2,611	0	0	0	0	3	0	0	0
Planning District 1	2,362	23	0	0	0	0	0	0	2,339	0
HPR III Totals	28,689	16,574	0	0	0	0	2,994	0	9,121	0
HPR IV										
Chesterfield	2,912	0	0	0	0	0	2,912	0	0	0
Crossroads	1,577	174	0	0	0	0	1,403	0	0	0
District 19	4,249	0	0	0	0	0	4,249	0	0	0
Goochland-Powhatan	15	0	0	0	0	0	15	0	0	0
Hanover	1,177	0	0	0	0	0	1,177	0	0	0
Henrico	3,297	0	0	0	0	0	3,297	0	0	0
Richmond	4,408	0	0	0	0	0	4,408	0	0	0
Southside	3,208	0	0	0	0	0	3,208	0	0	0
HPR IV Totals	20,843	174	0	0	0	0	20,669	0	0	0

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2015 - 06/30/2016

Case Management CSB	Totals	Catawba	CCCA	<u>CSH</u>	<u>ESH</u>	NVMHI	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Geriatric Patients										
HPR V										
Chesapeake	850	0	0	0	850	0	0	0	0	0
Colonial	229	0	0	0	229	0	0	0	0	0
Eastern Shore	63	0	0	0	63	0	0	0	0	0
Hampton-Newport News	878	0	0	0	878	0	0	0	0	0
Middle Peninsula-Northern Neck	319	0	0	0	319	0	0	0	0	0
Norfolk	776	0	0	0	661	0	115	0	0	0
Portsmouth	78	0	0	0	78	0	0	0	0	0
Virginia Beach	909	0	0	0	177	0	732	0	0	0
Western Tidewater	732	0	0	0	0	0	732	0	0	0
HPR V Totals	4,834	0	0	0	3,255	0	1,579	0	0	0
Geriatric Patients Totals	77,100	20,686	0	0	3,255	0	44,038	0	9,121	0

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2015 - 06/30/2016

Final Totals	479,135	36,492	11,277	78,081	103,626	44,562	44,038	21,321	58,409	81,329

Please review the Report Explanations file if you have questions about the report selection criteria.

State MH Facility Bed Days Utilization Summary by HPR, Case Management CSB and Age/Group

7/1/2015 - 6/30/2016

	Child/	Civil	Forensic		
Case Management CSB	Adolescent	<u>Adult</u>	<u>Adult</u>	<u>Geriatric</u>	<u>Totals</u>
IPR I					
Harrisonburg-Rockingham	217	2,711	1,400	725	5,053
Northwestern	587	5,899	2,590	936	10,012
Rappahannock Area	153	8,885	2,897	1,743	13,678
Rappahannock-Rapidan	296	3,469	3,752	1,170	8,687
Region Ten	455	11,192	3,011	5,155	19,813
Rockbridge Area	99	1,212	392	624	2,327
Valley	576	7,897	1,386	1,900	11,759
HPR I Totals	2,383	41,265	15,428	12,253	71,329
IPR II					
Alexandria	137	3,158	2,244	758	6,297
Arlington	76	6,686	4,684	2,821	14,267
Fairfax-Falls Church	475	12,710	11,638	3,543	28,360
Loudoun	365	2,370	2,728	677	6,140
Prince William	577	8,158	8,511	2,682	19,928
HPR II Totals	1,630	33,082	29,805	10,481	74,998
HPR III					
Allegheny Highlands	56	1,760	681	1,606	4,103
Blue Ridge	398	12,809	2,462	6,504	22,173
Cumberland Mountain	156	4,943	3,298	972	9,369
Danville-Pittsylvania	294	8,321	2,835	2,529	13,979
Dickenson	0	971	481	355	1,807
Highlands	216	9,540	2,671	1,863	14,290
Horizon Behavioral Health	213	8,521	5,428	2,708	16,870
Mount Rogers	393	9,479	2,808	3,967	16,647
New River Valley	385	7,364	2,713	3,209	13,671
Piedmont	335	3,993	3,393	2,614	10,335
Planning District 1	70	6,906	1,142	2,362	10,480
HPR III Totals	2,516	74,607	27,912	28,689	133,724

Please review the Report Explanations file if you have questions about the report selection criteria.

State MH Facility Bed Days Utilization Summary by HPR, Case Management CSB and Age/Group

7/1/2015 - 6/30/2016

Case Management CSB	Child/ <u>Adolescent</u>	Civil <u>Adult</u>	Forensic <u>Adult</u>	<u>Geriatric</u>	<u>Totals</u>
R IV					
Chesterfield	329	4,342	3,145	2,912	10,7
Crossroads	182	1,054	2,072	1,577	4,8
District 19	244	2,436	5,564	4,249	12,4
Goochland-Powhatan	33	14	688	15	7
Hanover	184	1,032	1,351	1,177	3,7
Henrico	568	2,825	4,025	3,297	10,7
Richmond	335	7,703	9,478	4,408	21,9
Southside	75	2,283	2,255	3,208	7,8
HPR IV Totals	1,950	21,689	28,578	20,843	73,0
Chesapeake	377	6,107	3,309	850	10,6
Chesaneake	377	6 107	3 309	850	10.6
Colonial	127	6,023	4,760	229	11,1
Eastern Shore	123	1,986	466	63	2,6
Hampton-Newport News	202	12,082	17,535	878	30,6
Middle Peninsula-Northern Neck	364	3,176	5,772	319	9,6
Norfolk	521	13,603	10,548	776	25,4
Portsmouth	222	3,032	3,415	78	6,7
Virginia Beach	512	8,737	11,192	909	21,3
Western Tidewater	350	3,593	3,056	732	7,7
HPR V Totals	2,798	58,339	60,053	4,834	126,0

Please review the Report Explanations file if you have questions about the report selection criteria.