

## State MH Facility Bed Days Utilized by Age/Group, HPR and Case Management CSB

07/01/2010 \_ 06/30/2011

<u>Case Management CSB</u>	<u>Totals</u>	<u>Catawba</u>	<u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
<b>Child/Adolescent Patients</b>										
<b>HPR I</b>										
Harrisonburg-Rockingham	519	0	519	0	0	0	0	0	0	0
Northwestern	264	0	264	0	0	0	0	0	0	0
Rappahannock Area	661	0	661	0	0	0	0	0	0	0
Rappahannock-Rapidan	266	0	266	0	0	0	0	0	0	0
Region Ten	696	0	696	0	0	0	0	0	0	0
Rockbridge Area	73	0	73	0	0	0	0	0	0	0
Valley	929	0	929	0	0	0	0	0	0	0
<b>HPR I Totals</b>	<b>3,408</b>	<b>0</b>	<b>3,408</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>HPR II</b>										
Alexandria	147	0	147	0	0	0	0	0	0	0
Arlington	94	0	94	0	0	0	0	0	0	0
Fairfax-Falls Church	1,278	0	1,278	0	0	0	0	0	0	0
Loudoun	369	0	369	0	0	0	0	0	0	0
Prince William	784	0	784	0	0	0	0	0	0	0
<b>HPR II Totals</b>	<b>2,672</b>	<b>0</b>	<b>2,672</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>HPR III</b>										
Allegheny Highlands	6	0	6	0	0	0	0	0	0	0
Blue Ridge	427	0	427	0	0	0	0	0	0	0
Central Virginia	544	0	544	0	0	0	0	0	0	0
Cumberland Mountain	40	0	40	0	0	0	0	0	0	0
Danville-Pittsylvania	170	0	170	0	0	0	0	0	0	0
Highlands	19	0	19	0	0	0	0	0	0	0
Mount Rogers	219	0	219	0	0	0	0	0	0	0
New River Valley	499	0	499	0	0	0	0	0	0	0
Piedmont	202	0	202	0	0	0	0	0	0	0
Planning District 1	28	0	26	0	0	0	0	0	2	0
<b>HPR III Totals</b>	<b>2,154</b>	<b>0</b>	<b>2,152</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>
<b>HPR IV</b>										
Chesterfield	486	0	486	0	0	0	0	0	0	0
Crossroads	130	0	130	0	0	0	0	0	0	0
District 19	716	0	716	0	0	0	0	0	0	0
Goochland-Powhatan	68	0	68	0	0	0	0	0	0	0
Hanover	132	0	132	0	0	0	0	0	0	0
Henrico	1,025	0	1,025	0	0	0	0	0	0	0
Richmond	460	0	460	0	0	0	0	0	0	0
Southside	92	0	92	0	0	0	0	0	0	0
<b>HPR IV Totals</b>	<b>3,109</b>	<b>0</b>	<b>3,109</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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## State MH Facility Bed Days Utilized by Age/Group, HPR and Case Management CSB

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<u>Case Management CSB</u>	<u>Totals</u>	<u>Catawba</u>	<u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
<b>Child/Adolescent Patients</b>										
<b>HPR V</b>										
Chesapeake	123	0	123	0	0	0	0	0	0	0
Colonial	79	0	79	0	0	0	0	0	0	0
Hampton-Newport News	275	0	275	0	0	0	0	0	0	0
Middle Peninsula-Northern Neck	330	0	330	0	0	0	0	0	0	0
Norfolk	124	0	124	0	0	0	0	0	0	0
Virginia Beach	242	0	242	0	0	0	0	0	0	0
Western Tidewater	74	0	74	0	0	0	0	0	0	0
<b>HPR V Totals</b>	<b>1,247</b>	<b>0</b>	<b>1,247</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Child/Adolescent Patients Totals</b>	<b>12,590</b>	<b>0</b>	<b>12,588</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>

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<b>Civil Adult Patients</b>										
<b>HPR I</b>										
Harrisonburg-Rockingham	4,055	12	0	0	0	0	0	0	0	4,043
Northwestern	4,980	55	0	0	0	0	0	0	0	4,925
Rappahannock Area	7,092	12	0	0	0	0	0	0	0	7,080
Rappahannock-Rapidan	3,463	0	0	0	0	0	0	0	0	3,463
Region Ten	14,016	0	0	0	0	0	0	0	0	14,016
Rockbridge Area	2,117	34	0	0	0	0	0	0	0	2,083
Valley	7,046	357	0	0	0	0	0	0	0	6,689
<b>HPR I Totals</b>	<b>42,769</b>	<b>470</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,299</b>
<b>HPR II</b>										
Alexandria	1,932	0	0	0	0	1,783	0	0	0	149
Arlington	9,603	0	0	0	0	8,155	0	0	0	1,448
Fairfax-Falls Church	16,544	0	0	635	0	13,266	0	0	0	2,643
Loudoun	2,208	0	0	0	0	2,128	0	0	6	74
Prince William	6,002	0	0	0	0	5,654	0	0	0	348
<b>HPR II Totals</b>	<b>36,289</b>	<b>0</b>	<b>0</b>	<b>635</b>	<b>0</b>	<b>30,986</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>4,662</b>
<b>HPR III</b>										
Allegheny Highlands	2,199	2,030	0	0	0	0	0	0	0	169
Blue Ridge	13,386	12,479	0	365	0	0	0	6	380	156
Central Virginia	8,523	93	0	0	0	0	0	0	11	8,419
Cumberland Mountain	3,868	42	0	226	0	0	0	0	3,600	0
Danville-Pittsylvania	6,314	0	0	0	0	0	0	6,291	23	0
Dickenson	1,479	0	0	0	0	0	0	0	1,479	0
Highlands	10,666	0	0	0	0	0	0	0	10,334	332
Mount Rogers	8,175	0	0	0	0	0	0	0	7,844	331
New River Valley	7,795	361	0	0	0	0	0	0	7,069	365
Piedmont	4,933	328	0	0	0	0	0	4,605	0	0
Planning District 1	6,785	52	0	0	0	0	0	0	6,374	359
<b>HPR III Totals</b>	<b>74,123</b>	<b>15,385</b>	<b>0</b>	<b>591</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,902</b>	<b>37,114</b>	<b>10,131</b>
<b>HPR IV</b>										
Chesterfield	3,466	0	0	2,964	365	0	0	0	0	137
Crossroads	459	0	0	293	0	0	0	166	0	0
District 19	2,317	0	0	2,156	0	6	0	155	0	0
Goochland-Powhatan	56	0	0	56	0	0	0	0	0	0
Hanover	411	0	0	411	0	0	0	0	0	0
Henrico	1,403	0	0	946	365	0	0	0	0	92
Richmond	10,180	0	0	10,180	0	0	0	0	0	0
Southside	2,094	0	0	300	0	0	0	1,794	0	0
<b>HPR IV Totals</b>	<b>20,386</b>	<b>0</b>	<b>0</b>	<b>17,306</b>	<b>730</b>	<b>6</b>	<b>0</b>	<b>2,115</b>	<b>0</b>	<b>229</b>

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<u>Case Management CSB</u>	<u>Totals</u>	<u>Catawba</u>	<u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
<b>Civil Adult Patients</b>										
<b>HPR V</b>										
Chesapeake	3,781	0	0	60	3,320	0	0	0	0	401
Colonial	4,374	0	0	364	4,010	0	0	0	0	0
Eastern Shore	1,493	0	0	21	1,466	6	0	0	0	0
Hampton-Newport News	8,088	0	0	848	6,651	0	0	0	0	589
Middle Peninsula-Northern Neck	2,991	0	0	1,150	1,646	0	0	195	0	0
Norfolk	6,503	0	0	1,450	5,053	0	0	0	0	0
Portsmouth	3,443	0	0	144	3,299	0	0	0	0	0
Virginia Beach	4,575	0	0	1,413	3,162	0	0	0	0	0
Western Tidewater	2,186	0	0	823	1,363	0	0	0	0	0
<b>HPR V Totals</b>	<b>37,434</b>	<b>0</b>	<b>0</b>	<b>6,273</b>	<b>29,970</b>	<b>6</b>	<b>0</b>	<b>195</b>	<b>0</b>	<b>990</b>
<b>Civil Adult Patients Totals</b>	<b>211,001</b>	<b>15,855</b>	<b>0</b>	<b>24,805</b>	<b>30,700</b>	<b>30,998</b>	<b>0</b>	<b>13,212</b>	<b>37,120</b>	<b>58,311</b>

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Case Management CSB	Totals	Catawba	CCCA	CSH	ESH	NVMHI	PGH	SVMHI	SWVMHI	WSH
<b>Forensic Adult Patients</b>										
<b>HPR I</b>										
Harrisonburg-Rockingham	666	0	0	102	0	0	0	0	0	564
Northwestern	3,267	0	0	788	0	142	0	0	0	2,337
Rappahannock Area	2,760	0	0	346	0	0	0	0	0	2,414
Rappahannock-Rapidan	3,912	0	0	830	0	0	0	0	0	3,082
Region Ten	3,192	0	0	828	0	0	0	0	0	2,364
Rockbridge Area	310	0	0	0	0	0	0	0	0	310
Valley	2,463	0	0	58	0	0	0	0	0	2,405
<b>HPR I Totals</b>	<b>16,570</b>	<b>0</b>	<b>0</b>	<b>2,952</b>	<b>0</b>	<b>142</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,476</b>
<b>HPR II</b>										
Alexandria	1,293	0	0	377	0	129	0	0	0	787
Arlington	6,260	0	0	748	0	3,709	0	0	0	1,803
Fairfax-Falls Church	8,299	0	0	1,982	0	2,839	0	0	0	3,478
Loudoun	2,353	0	0	911	0	1,318	0	0	0	124
Prince William	4,341	0	0	829	364	2,161	0	0	0	987
<b>HPR II Totals</b>	<b>22,546</b>	<b>0</b>	<b>0</b>	<b>4,847</b>	<b>364</b>	<b>10,156</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,179</b>
<b>HPR III</b>										
Allegheny Highlands	365	365	0	0	0	0	0	0	0	0
Blue Ridge	2,071	1,175	0	896	0	0	0	0	0	0
Central Virginia	3,666	0	0	618	0	0	0	0	0	3,048
Cumberland Mountain	3,476	0	0	352	0	0	0	0	3,124	0
Danville-Pittsylvania	4,902	0	0	975	0	0	0	3,714	0	213
Dickenson	243	0	0	0	0	0	0	0	243	0
Highlands	1,398	0	0	200	0	0	0	0	1,198	0
Mount Rogers	643	0	0	73	0	0	0	0	570	0
New River Valley	2,669	0	0	522	0	0	0	0	1,782	365
Piedmont	5,588	0	0	1,079	0	0	0	4,509	0	0
Planning District 1	1,177	0	0	125	0	0	0	0	1,052	0
<b>HPR III Totals</b>	<b>26,198</b>	<b>1,540</b>	<b>0</b>	<b>4,840</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,223</b>	<b>7,969</b>	<b>3,626</b>
<b>HPR IV</b>										
Chesterfield	2,641	0	0	2,641	0	0	0	0	0	0
Crossroads	3,105	0	0	2,500	0	0	0	605	0	0
District 19	5,862	0	0	5,862	0	0	0	0	0	0
Goochland-Powhatan	546	0	0	546	0	0	0	0	0	0
Hanover	982	0	0	627	0	355	0	0	0	0
Henrico	2,754	0	0	2,754	0	0	0	0	0	0
Richmond	11,571	0	0	11,571	0	0	0	0	0	0
Southside	5,046	0	0	953	0	354	0	3,558	0	181
<b>HPR IV Totals</b>	<b>32,507</b>	<b>0</b>	<b>0</b>	<b>27,454</b>	<b>0</b>	<b>709</b>	<b>0</b>	<b>4,163</b>	<b>0</b>	<b>181</b>

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<b>Forensic Adult Patients</b>										
<b>HPR V</b>										
Chesapeake	4,683	0	0	944	3,739	0	0	0	0	0
Colonial	2,117	0	0	1,445	672	0	0	0	0	0
Eastern Shore	1,458	0	0	550	908	0	0	0	0	0
Hampton-Newport News	13,937	0	0	5,882	8,055	0	0	0	0	0
Middle Peninsula-Northern Neck	2,948	0	0	348	2,600	0	0	0	0	0
Norfolk	7,085	0	0	3,233	3,852	0	0	0	0	0
Portsmouth	2,341	0	0	1,096	1,230	15	0	0	0	0
Virginia Beach	8,732	0	0	4,129	4,242	0	0	361	0	0
Western Tidewater	4,827	0	0	2,324	2,503	0	0	0	0	0
<b>HPR V Totals</b>	<b>48,128</b>	<b>0</b>	<b>0</b>	<b>19,951</b>	<b>27,801</b>	<b>15</b>	<b>0</b>	<b>361</b>	<b>0</b>	<b>0</b>
<b>Forensic Adult Patients Totals</b>	<b>145,949</b>	<b>1,540</b>	<b>0</b>	<b>60,044</b>	<b>28,165</b>	<b>11,022</b>	<b>0</b>	<b>12,747</b>	<b>7,969</b>	<b>24,462</b>

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<b>Geriatric Patients</b>										
<b>HPR I</b>										
Harrisonburg-Rockingham	723	481	0	0	0	0	242	0	0	0
Northwestern	2,053	2,053	0	0	0	0	0	0	0	0
Rappahannock Area	1,181	0	0	0	0	0	1,181	0	0	0
Rappahannock-Rapidan	1,331	0	0	0	0	0	1,331	0	0	0
Region Ten	1,891	0	0	0	0	0	1,891	0	0	0
Rockbridge Area	315	315	0	0	0	0	0	0	0	0
Valley	1,519	1,519	0	0	0	0	0	0	0	0
<b>HPR I Totals</b>	<b>9,013</b>	<b>4,368</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,645</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>HPR II</b>										
Alexandria	1,946	0	0	0	365	0	1,581	0	0	0
Arlington	2,343	0	0	0	0	0	2,343	0	0	0
Fairfax-Falls Church	4,026	0	0	0	726	0	3,300	0	0	0
Loudoun	1,105	180	0	0	366	0	559	0	0	0
Prince William	1,604	0	0	0	365	0	1,239	0	0	0
<b>HPR II Totals</b>	<b>11,024</b>	<b>180</b>	<b>0</b>	<b>0</b>	<b>1,822</b>	<b>0</b>	<b>9,022</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>HPR III</b>										
Allegheny Highlands	1,054	843	0	0	0	0	211	0	0	0
Blue Ridge	7,151	6,916	0	0	0	0	235	0	0	0
Central Virginia	2,696	2,122	0	0	0	0	574	0	0	0
Cumberland Mountain	479	17	0	0	0	0	0	0	462	0
Danville-Pittsylvania	2,973	0	0	0	0	0	2,973	0	0	0
Highlands	1,229	0	0	0	0	0	0	0	1,229	0
Mount Rogers	2,557	166	0	0	0	0	25	0	2,366	0
New River Valley	4,790	3,731	0	0	0	0	0	0	1,059	0
Piedmont	1,097	735	0	0	362	0	0	0	0	0
Planning District 1	719	0	0	0	0	0	0	0	719	0
<b>HPR III Totals</b>	<b>24,745</b>	<b>14,530</b>	<b>0</b>	<b>0</b>	<b>362</b>	<b>0</b>	<b>4,018</b>	<b>0</b>	<b>5,835</b>	<b>0</b>
<b>HPR IV</b>										
Chesterfield	347	0	0	0	0	0	347	0	0	0
Crossroads	2,038	0	0	0	0	0	2,038	0	0	0
District 19	3,992	0	0	0	360	0	3,632	0	0	0
Goochland-Powhatan	363	0	0	0	0	0	363	0	0	0
Hanover	965	0	0	0	365	0	600	0	0	0
Henrico	3,407	0	0	0	0	0	3,407	0	0	0
Richmond	6,965	0	0	0	0	0	6,965	0	0	0
Southside	3,234	0	0	0	0	0	3,234	0	0	0
<b>HPR IV Totals</b>	<b>21,311</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>725</b>	<b>0</b>	<b>20,586</b>	<b>0</b>	<b>0</b>	<b>0</b>

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## State MH Facility Bed Days Utilized by Age/Group, HPR and Case Management CSB

07/01/2010 \_ 06/30/2011

<u>Case Management CSB</u>	<u>Totals</u>	<u>Catawba</u>	<u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
<b>Geriatric Patients</b>										
<b>HPR V</b>										
Chesapeake	8,545	0	0	0	8,315	0	230	0	0	0
Colonial	4,668	0	0	0	4,395	0	273	0	0	0
Eastern Shore	731	0	0	0	731	0	0	0	0	0
Hampton-Newport News	8,143	0	0	0	8,021	0	122	0	0	0
Middle Peninsula-Northern Neck	2,945	0	0	0	2,945	0	0	0	0	0
Norfolk	7,434	0	0	0	7,119	0	315	0	0	0
Portsmouth	3,701	0	0	0	3,701	0	0	0	0	0
Virginia Beach	4,658	0	0	0	4,196	0	462	0	0	0
Western Tidewater	4,532	0	0	0	4,229	0	303	0	0	0
<b>HPR V Totals</b>	<b>45,357</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,652</b>	<b>0</b>	<b>1,705</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Geriatric Patients Totals</b>	<b>111,450</b>	<b>19,078</b>	<b>0</b>	<b>0</b>	<b>46,561</b>	<b>0</b>	<b>39,976</b>	<b>0</b>	<b>5,835</b>	<b>0</b>

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**State MH Facility Bed Days Utilized by Age/Group, HPR and Case Management CSB**

07/01/2010 - 06/30/2011

	<u>Totals</u>	<u>Catawba</u>	<u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
<b>Final Totals</b>	<b>480,990</b>	<b>36,473</b>	<b>12,588</b>	<b>84,849</b>	<b>105,426</b>	<b>42,020</b>	<b>39,976</b>	<b>25,959</b>	<b>50,926</b>	<b>82,773</b>

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## State MH Facility Bed Days Utilization Summary by HPR, Case Management CSB and Age/Group

7/1/2010 - 6/30/2011

<u>Case Management CSB</u>	<u>Child/ Adolescent</u>	<u>Civil Adult</u>	<u>Forensic Adult</u>	<u>Geriatric</u>	<u>Totals</u>
<b>HPR I</b>					
Harrisonburg-Rockingham	519	4,055	666	723	5,963
Northwestern	264	4,980	3,267	2,053	10,564
Rappahannock Area	661	7,092	2,760	1,181	11,694
Rappahannock-Rapidan	266	3,463	3,912	1,331	8,972
Region Ten	696	14,016	3,192	1,891	19,795
Rockbridge Area	73	2,117	310	315	2,815
Valley	929	7,046	2,463	1,519	11,957
<b>HPR I Totals</b>	<b>3,408</b>	<b>42,769</b>	<b>16,570</b>	<b>9,013</b>	<b>71,760</b>
<b>HPR II</b>					
Alexandria	147	1,932	1,293	1,946	5,318
Arlington	94	9,603	6,260	2,343	18,300
Fairfax-Falls Church	1,278	16,544	8,299	4,026	30,147
Loudoun	369	2,208	2,353	1,105	6,035
Prince William	784	6,002	4,341	1,604	12,731
<b>HPR II Totals</b>	<b>2,672</b>	<b>36,289</b>	<b>22,546</b>	<b>11,024</b>	<b>72,531</b>
<b>HPR III</b>					
Allegheny Highlands	6	2,199	365	1,054	3,624
Blue Ridge	427	13,386	2,071	7,151	23,035
Central Virginia	544	8,523	3,666	2,696	15,429
Cumberland Mountain	40	3,868	3,476	479	7,863
Danville-Pittsylvania	170	6,314	4,902	2,973	14,359
Dickenson	0	1,479	243	0	1,722
Highlands	19	10,666	1,398	1,229	13,312
Mount Rogers	219	8,175	643	2,557	11,594
New River Valley	499	7,795	2,669	4,790	15,753
Piedmont	202	4,933	5,588	1,097	11,820
Planning District 1	28	6,785	1,177	719	8,709
<b>HPR III Totals</b>	<b>2,154</b>	<b>74,123</b>	<b>26,198</b>	<b>24,745</b>	<b>127,220</b>

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## State MH Facility Bed Days Utilization Summary by HPR, Case Management CSB and Age/Group

7/1/2010 - 6/30/2011

<u>Case Management CSB</u>	<u>Child/ Adolescent</u>	<u>Civil Adult</u>	<u>Forensic Adult</u>	<u>Geriatric</u>	<u>Totals</u>
<b>HPR IV</b>					
Chesterfield	486	3,466	2,641	347	6,940
Crossroads	130	459	3,105	2,038	5,732
District 19	716	2,317	5,862	3,992	12,887
Goochland-Powhatan	68	56	546	363	1,033
Hanover	132	411	982	965	2,490
Henrico	1,025	1,403	2,754	3,407	8,589
Richmond	460	10,180	11,571	6,965	29,176
Southside	92	2,094	5,046	3,234	10,466
<b>HPR IV Totals</b>	<b>3,109</b>	<b>20,386</b>	<b>32,507</b>	<b>21,311</b>	<b>77,313</b>
<b>HPR V</b>					
Chesapeake	123	3,781	4,683	8,545	17,132
Colonial	79	4,374	2,117	4,668	11,238
Eastern Shore	0	1,493	1,458	731	3,682
Hampton-Newport News	275	8,088	13,937	8,143	30,443
Middle Peninsula-Northern Neck	330	2,991	2,948	2,945	9,214
Norfolk	124	6,503	7,085	7,434	21,146
Portsmouth	0	3,443	2,341	3,701	9,485
Virginia Beach	242	4,575	8,732	4,658	18,207
Western Tidewater	74	2,186	4,827	4,532	11,619
<b>HPR V Totals</b>	<b>1,247</b>	<b>37,434</b>	<b>48,128</b>	<b>45,357</b>	<b>132,166</b>
<b>Final Totals</b>	<b>12,590</b>	<b>211,001</b>	<b>145,949</b>	<b>111,450</b>	<b>480,990</b>

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