

Department of Behavioral Health and Developmental Services

Page 1

All

Behavioral Health:

CSB Quality Measures

	Periods	Current			Prior	↓↑	Target	Proximity to Target		
		DENOM.	NUMER.	%				0%	50%	100%
1 Employment status of adults admitted to the Mental Health Services program	C: Jun 2014 P: May 2014	28,875	4,244	15%	15%	→0%	14%			
2 Intensity of engagement in mental health case management	C: Jun 2014 P: May 2014	4,371	2,019	46%	47%	→-1%	49%			
3 Intensity of engagement in substance abuse outpatient services	C: Jun 2014 P: May 2014	12,475	6,358	51%	52%	→-1%	56%			
4 Intensity of engagement in child mental health outpatient services	C: Jun 2014 P: May 2014	7,884	3,396	43%	43%	→0%	47%			
5 Retention in community substance abuse services	C: Jun 2014 P: May 2014	21,441	6,484	30%	30%	→0%	26%			

DENOM=Denominator; NUMER=Numerator; %=NUMER/DENOM

CSB Bed Utilization Measures

	Periods	Population	Admissions/ Bed Days	Rate per 100K	Prior	↓↑	Target	Proximity to Target		
								0%	50%	100%
6 Adult Civil TDO Admissions Per 100K Population	C: Jul 2014 P: Apr 2014	6,395,870	377	6	5	↓1	5			
7 Adult Forensic TDO Admissions Per 100K Population	C: Jul 2014 P: Apr 2014	6,395,870	83	1	1	↓0	1			
8 Hospital Bed Utilization Per 100K Population - Civil TDO Admissions	C: Jul 2014 P: Apr 2014	6,395,870	20765	325	294	↓31	294			
9 Hospital Bed Utilization Per 100K Population - Forensic TDO Admissions	C: Jul 2014 P: Apr 2014	6,395,870	3216	50	51	↑-1	51			
10 Hospital Bed Utilization Per 100K Population - Civil Legal Status	C: Jul 2014 P: Apr 2014	6,395,870	71550	1,119	1,070	↓49	1070			
11 Hospital Bed Utilization Per 100K Population - Forensic Legal Status	C: Jul 2014 P: Apr 2014	6,395,870	41456	648	606	↓43	606			

State Hospital Measure

	Periods	DENOM.	NUMER.	%	Prior	↓↑	Target	Proximity to Target		
								0%	50%	100%
12 Forensic state hospital bed utilization	C: Jun 2014 P: May 2014	443,943	145,712	33%	33%	→0%	31%			

DENOM=Denominator; NUMER=Numerator; %=NUMER/DENOM

Static Trend
 Negative Trend
 Positive Trend
 >5% Below Target
 Approaching Target (within 5%)
 Meets/Exceeds Target

Department of Behavioral Health and Developmental Services

Page 2

All

Developmental: CSB Quality Measures

	Periods	Current			Prior	↓↑	Target	Proximity to Target		
		DENOM.	NUMER.	%				0%	50%	100%
13 Developmental services transformation	C: Jun 2014 P: May 2014	10,917	10,119	93%	92%	→0%	90%			
14 Percent receiving face-to-face Developmental Case Management services	C: Jun 2014 P: May 2014	5,123	4,494	88%	88%	→0%	90%			
15 Percent receiving in-home Developmental Case Management services	C: Jun 2014 P: May 2014	4,494	3,867	86%	85%	→1%	90%			
16 Health and Well Being Goal Measure	C: Jun 2014 P: May 2014	9,568	8,965	94%	90%	↑4%	84%			
17 Community Inclusion Goal Measure	C: Jun 2014 P: May 2014	9,568	8,869	93%	89%	↑4%	84%			
18 Choice and Self-Determination Goal Measure	C: Jun 2014 P: May 2014	9,568	8,920	93%	89%	↑4%	84%			
19 Living Arrangement Stability Measure	C: Jun 2014 P: May 2014	9,568	8,916	93%	90%	↑4%	84%			
20 Day Activity Stability Measure	C: Jun 2014 P: May 2014	9,568	8,743	91%	87%	↑4%	84%			

All

Training Center Measure

21 Training Center Census	C: Sep 2014 P: Aug 2014	607	593	-2.3%	-1.1%	→-1%	-1.0%			
---------------------------	----------------------------	-----	-----	-------	-------	------	-------	--	--	--

DENOM=Denominator; NUMER=Numerator; %=NUMER/DENOM

Static Trend
 Negative Trend
 Positive Trend
 >5% Below Target
 Approaching Target (within 5%)
 Meets/ExceedsTarget

Agency	Measure	Definition	Reported By	Frequency	Source
DBHDS	Employment status of adults admitted to the Mental Health Services program	Employment status of adults with SMI who received at least one MH case management service after admission. Percent of adults with serious mental illness (SMI) admitted to the mental health services program area who received at least one mental health case (MH) management service of any duration in the previous 12 months (denominator) and were employed full- or part-time or received individual or group supported employment at any point in those 12 months (numerator). The	CSB	Monthly	CCS 3
DBHDS	Intensity of engagement in mental health case management	Percent of adults admitted to the mental health services program area during the previous 12 months with serious mental illness who received one hour of case management services within 30 days of admission (denominator) who received at least five additional hours of case management services within 90 days of admission (numerator).	CSB	Monthly	CCS 3
DBHDS	Intensity of engagement in substance abuse outpatient services	Percent of adults admitted to the substance abuse services program area during the previous 12 months who received one hour of outpatient services after admission (denominator) who received at least two additional hours of outpatient services within 30 days of admission (numerator).	CSB	Monthly	CCS 3
DBHDS	Intensity of engagement in child mental health outpatient services	Percent of children admitted to the mental health services program area during the previous 12 months who received one hour of outpatient services within 30 days of admission (denominator) who received at least two additional hours of outpatient services within 30 days of admission (numerator).	CSB	Monthly	CCS 3
DBHDS	Retention in community substance abuse services	Percent of all individuals admitted to the substance abuse services program area during the previous 12 months who received at least one valid substance abuse or mental health service of any type, except those services provided in jails or juvenile detention centers, in the month following admission (denominator) who received at least one valid mental health or substance abuse service of any type, except those services provided in jails or juvenile detention centers, every month for at least the following five months (numerator).	CSB	Monthly	CCS 3
DBHDS	Adult civil TDO admissions to state hospitals per 100K population	Number of adults admitted to a state hospital during the three month period with a civil temporary detention order, per 100,000 adult population, by case management CSB.	CSB	Quarterly	AVATAR, Weldon Cooper Center for Public Service
DBHDS	Adult forensic TDO admissions to state hospitals per 100k population	Number of adults admitted to a state hospital during the three month period with a forensic temporary detention order, per 100,000 adult population, by case management CSB.	CSB	Quarterly	AVATAR, Weldon Cooper Center for Public Service
DBHDS	Civil TDO state hospital bed utilization by CSB per 100k population	Number of state hospital bed days during the three month period per 100,000 adult population that are occupied by adults admitted with a civil temporary detention order, by case management CSB.	CSB	Quarterly	AVATAR, Weldon Cooper Center for Public Service
DBHDS	Forensic TDO state hospital bed utilization by CSB per 100k population	Number of state hospital bed days during the three month period per 100,000 adult population that are occupied by adults admitted with a forensic temporary detention order, by case management CSB.	CSB	Quarterly	AVATAR, Weldon Cooper Center for Public Service
DBHDS	Civil state hospital bed utilization by CSB per 100k population	Number of state hospital bed days during the three month period per 100,000 adult population that are occupied by adults with a civil legal status, by case management CSB.	CSB	Quarterly	AVATAR, Weldon Cooper Center for Public Service
DBHDS	Forensic state hospital bed utilization by CSB per 100k population	Number of state hospital bed days during the three month period per 100,000 adult population that are occupied by adults with a forensic legal status, by case management CSB.	CSB	Quarterly	AVATAR, Weldon Cooper Center for Public Service
DBHDS	Forensic state hospital bed utilization	Percent of total state hospital bed days during the reporting period (denominator) that are occupied by individuals with a forensic status (numerator).	State Hospital	Monthly	AVATAR

Agency	Measure	Definition	Reported By	Frequency	Source
DBHDS	Developmental services transformation	Percent of individuals receiving developmental services (training center and ID and DS waiver services) during the fiscal year (denominator) who are enrolled in ID and DS waivers (numerator).	CSB	Monthly	IDOLS AVATAR
DBHDS	Percent receiving face-to-face Developmental Case Management services	Percent of individuals who meet the criteria for enhanced developmental case management services (denominator) who received at least one face-to-face contact per month (numerator).	CSB	Monthly	CCS 3
DBHDS	Percent receiving in-home Developmental Case Management services	Percent of individuals who meet the criteria for enhanced developmental case management services who received at least one face-to-face contact per month (denominator) and who received one of those contacts every other month in their residence (numerator).	CSB	Monthly	CCS 3
DBHDS	Health and Well-Being Goal Measure	Number of individuals on the ID waiver (denominator: 920 TOC record open during reporting period, where individual has received a developmental case management service during the period or within the prior 90 days) where the health and well-being goal measure is fully or partially met (numerator).	CSB	Monthly	CCS3
DBHDS	Community Inclusion Goal Measure	Number of individuals on the ID waiver (denominator: 920 TOC record open during reporting period, where individual has received a developmental case management service during the period or within the prior 90 days) where the community inclusion goal measure is fully or partially met (numerator).	CSB	Monthly	CCS3
DBHDS	Choice and Self Determination Goal Measure	Number of individuals on the ID waiver (denominator: 920 TOC record open during reporting period, where individual has received a developmental case management service during the period or within the prior 90 days) where the choice and self-determination goal measure is fully or partially met (numerator).	CSB	Monthly	CCS3
DBHDS	Living Arrangement Stability Measure	Number of individuals on the ID waiver (denominator: 920 TOC record open during reporting period, where individual has received a developmental case management service during the period or within the prior 90 days) where the living arrangement stability measure is fully or partially met (numerator).	CSB	Monthly	CCS3
DBHDS	Day Activity Stability Measure	Number of individuals on the ID waiver (denominator: 920 TOC record open during reporting period, where individual has received a developmental case management service during the period or within the prior 90 days) where the day activity stability measure is fully or partially met (numerator).	CSB	Monthly	CCS3
DBHDS	Training Center Census	Percent change of training center census on first day of the month compared to first day of prior month.	Training Center	Monthly	Avatar
VDH	Number of Active Organizations Enrolled in VIIS	This report provides the number active organizations in the Virginia Immunization Information System (VIIS). Organizations include any public or private health care clinics, practices, hospitals, schools, etc. registered in VIIS.	Local Health Departments	Monthly	VIIS