

BLUE RIDGE BEHAVIORAL HEALTHCARE

Identity and service area

- Established in 1969 as the community services board to serve the cities of Roanoke and Salem and the counties of Botetourt, Craig and Roanoke.
- Estimated population of 253,503 with a service area of 1,181 square miles.
- We participate in two regions:
 - 1) Region III HPR
 - 2) Region VII PPR

Resources

- FY 2011 revenue sources

State	\$9,971,758	34.6%
Federal	2,513,348	8.7%
Local	760,065	2.7%
Fees	13,691,713	47.5%
Other funds	841,914	2.9%
In-kind	224,000	.8%
Retained earnings	<u>816,500</u>	<u>2.8%</u>
	\$28,817,373	100.0%

- Staff= 344.5 FTE's

Persons served

- FY 2011 unduplicated clients

Mental health	3,256
Intellectual disability	807
Substance use disorder	1,067
Outside program area	3,415
Total unduplicated	6,754

Services

- Adult Clinical Services
 - 1) Assessment & Emergency Services

- 2) Crisis stabilization & detoxification unit
 - 3) Day Treatment & Intensive Outpatient
 - 4) Recovery Support Teams
 - 5) Psychiatric services
 - 6) Pharmacy
 - 7) PACT
 - 8) Mental health supports
 - 9) Specialized services
 - 10) Alpha jail & community services
- Children and Family Services
 - 1) Outpatient & psychiatric services
 - 2) Case management
 - 3) Crisis intervention & crisis stabilization
 - 4) In-home
 - 5) Mental health supports
 - 6) Therapeutic day treatment
 - 7) Family support
 - Adult Habilitation Services
 - 1) Case management
 - 2) Community living
 - 3) Assisted living facilities program
 - 4) Mountain House clubhouse
 - 5) Note: current residents placed at the training centers= 37
 - Prevention